

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	243,233.44	262,976.29	19,742.85	8.12 %
2000 Intermediate Sources	31,056.20	33,683.55	2,627.35	8.46 %
3100 State Dedicated	193,579.82	187,625.99	-5,953.83	-3.08 %
3200 State Aids	1,225,615.46	1,281,904.60	56,289.14	4.59 %
3300-3900 State Appropriate	23,395.52	49,770.94	26,375.42	112.74 %
4000 Federal	179,180.43	321,697.85	142,517.42	79.54 %
Totals New Revenue:	1,896,060.87	2,137,659.22	241,598.35	12.74 %

6000 Balance Sheets	478,925.26	430,021.58	-48,903.68	-10.21 %
Totals Non-Revenues:	2,374,986.13	2,567,680.80	192,694.67	-10.21 %

5000 Non-Revenue	459.70	1,564.00	1,104.30	240.22 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	144,072.14	51,459.45	-92,612.69	-64.28 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	234,305.64	35,560.42	-198,745.22	-84.82 %
Totals New Revenue:	378,377.78	87,019.87	-291,357.91	-77.00 %

6000 Balance Sheets	213,752.88	318,511.47	104,758.59	49.01 %
Totals Non-Revenues:	592,130.66	405,531.34	-186,599.32	49.01 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	11,595.92	11,691.36	95.44	0.82 %
3300-3900 State Appropriate	1,098.18	1,127.23	29.05	2.65 %
4000 Federal	206,216.50	216,484.68	10,268.18	4.98 %
Totals New Revenue:	218,910.60	229,303.27	10,392.67	4.75 %

6000 Balance Sheets	24,318.31	7,348.46	-16,969.85	-69.78 %
Totals Non-Revenues:	243,228.91	236,651.73	-6,577.18	-69.78 %

5000 Non-Revenue	5,753.62	6,003.29	249.67	4.34 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	95,000.00	95,000.00	0.00 %
Totals Non-Revenues:	0.00	95,000.00	95,000.00	#Error

5000 Non-Revenue	95,000.00	140,000.00	45,000.00	47.37 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	48,127.97	147,463.59	99,335.62	206.40 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	48,127.97	147,463.59	99,335.62	206.40 %

6000 Balance Sheets	26,703.02	13,630.99	-13,072.03	-48.95 %
Totals Non-Revenues:	74,830.99	161,094.58	86,263.59	-48.95 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	85,000.26	83,320.49	-1,679.77	-1.98 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	85,000.26	83,320.49	-1,679.77	-1.98 %

6000 Balance Sheets	27,804.52	36,850.28	9,045.76	32.53 %
Totals Non-Revenues:	112,804.78	120,170.77	7,365.99	32.53 %

5000 Non-Revenue	500.00	500.00	0.00	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	520,433.81	545,219.82	24,786.01	4.76 %
2000 Intermediate Sources	31,056.20	33,683.55	2,627.35	8.46 %
3100 State Dedicated	193,579.82	187,625.99	-5,953.83	-3.08 %
3200 State Aids	1,237,211.38	1,293,595.96	56,384.58	4.56 %
3300-3900 State Appropriate	24,493.70	50,898.17	26,404.47	107.80 %
4000 Federal	619,702.57	573,742.95	-45,959.62	-7.42 %
Totals New Revenue:	2,626,477.48	2,684,766.44	58,288.96	2.22 %

6000 Balance Sheets	771,503.99	901,362.78	129,858.79	16.83 %
Totals Non-Revenues:	3,397,981.47	3,586,129.22	188,147.75	16.83 %

5000 Non-Revenue	101,713.32	148,067.29	46,353.97	45.57 %
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