

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	577,561.03	617,910.43	40,349.40	6.99 %
2000 Intermediate Sources	64,939.16	70,395.40	5,456.24	8.40 %
3100 State Dedicated	287,946.46	298,930.80	10,984.34	3.81 %
3200 State Aids	2,032,040.10	2,379,506.65	347,466.55	17.10 %
3300-3900 State Appropriate	42,101.54	59,944.99	17,843.45	42.38 %
4000 Federal	387,027.04	494,591.94	107,564.90	27.79 %
Totals New Revenue:	3,391,615.33	3,921,280.21	529,664.88	15.62 %

6000 Balance Sheets	565,824.64	803,765.01	237,940.37	42.05 %
Totals Non-Revenues:	3,957,439.97	4,725,045.22	767,605.25	42.05 %

5000 Non-Revenue	4,200.00	0.00	-4,200.00	-100.00 %
------------------	----------	------	-----------	-----------

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	96,154.31	119,631.16	23,476.85	24.42 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	31,852.04	50,000.00	18,147.96	56.98 %
Totals New Revenue:	128,006.35	169,631.16	41,624.81	32.52 %

6000 Balance Sheets	1,770,375.98	1,637,915.68	-132,460.30	-7.48 %
Totals Non-Revenues:	1,898,382.33	1,807,546.84	-90,835.49	-7.48 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	34,262.40	35,694.00	1,431.60	4.18 %
3300-3900 State Appropriate	2,119.07	2,037.28	-81.79	-3.86 %
4000 Federal	161,632.92	175,311.96	13,679.04	8.46 %
Totals New Revenue:	198,014.39	213,043.24	15,028.85	7.59 %

6000 Balance Sheets	53,716.39	51,059.28	-2,657.11	-4.95 %
Totals Non-Revenues:	251,730.78	264,102.52	12,371.74	-4.95 %

5000 Non-Revenue	36,578.50	34,228.55	-2,349.95	-6.42 %
------------------	-----------	-----------	-----------	---------

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	200,847.98	193,391.07	-7,456.91	-3.71 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	200,847.98	193,391.07	-7,456.91	-3.71 %

6000 Balance Sheets	42,933.27	53,549.47	10,616.20	24.73 %
Totals Non-Revenues:	243,781.25	246,940.54	3,159.29	24.73 %

5000 Non-Revenue	1,200.00	1,200.00	0.00	0.00 %
------------------	----------	----------	------	--------

2019 and 2018 -- OCAS -- Revenue Comparison Report

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	874,563.32	930,932.66	56,369.34	6.45 %
2000 Intermediate Sources	64,939.16	70,395.40	5,456.24	8.40 %
3100 State Dedicated	287,946.46	298,930.80	10,984.34	3.81 %
3200 State Aids	2,066,302.50	2,415,200.65	348,898.15	16.89 %
3300-3900 State Appropriate	44,220.61	61,982.27	17,761.66	40.17 %
4000 Federal	580,512.00	719,903.90	139,391.90	24.01 %
Totals New Revenue:	3,918,484.05	4,497,345.68	578,861.63	14.77 %
6000 Balance Sheets	2,432,850.28	2,546,289.44	113,439.16	4.66 %
Totals Non-Revenues:	6,351,334.33	7,043,635.12	692,300.79	4.66 %
5000 Non-Revenue	41,978.50	35,428.55	-6,549.95	-15.60 %