

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,875,854.53	1,773,089.12	-102,765.41	-5.48 %
2000 Intermediate Sources	219,735.57	224,849.75	5,114.18	2.33 %
3100 State Dedicated	807,474.92	820,573.89	13,098.97	1.62 %
3200 State Aids	1,591,699.61	2,325,831.35	734,131.74	46.12 %
3300-3900 State Appropriate	31,883.52	79,095.80	47,212.28	148.08 %
4000 Federal	560,439.41	440,101.74	-120,337.67	-21.47 %
Totals New Revenue:	5,087,087.56	5,663,541.65	576,454.09	11.33 %

6000 Balance Sheets	1,571,984.89	1,378,051.13	-193,933.76	-12.34 %
Totals Non-Revenues:	6,659,072.45	7,041,592.78	382,520.33	-12.34 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	302,460.94	280,094.76	-22,366.18	-7.39 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	302,460.94	280,094.76	-22,366.18	-7.39 %

6000 Balance Sheets	737,718.13	766,093.81	28,375.68	3.85 %
Totals Non-Revenues:	1,040,179.07	1,046,188.57	6,009.50	3.85 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	99,696.43	105,077.73	5,381.30	5.40 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,391.66	3,335.32	-56.34	-1.66 %
4000 Federal	234,553.69	248,268.64	13,714.95	5.85 %
Totals New Revenue:	337,641.78	356,681.69	19,039.91	5.64 %

6000 Balance Sheets	38,678.39	36,548.58	-2,129.81	-5.51 %
Totals Non-Revenues:	376,320.17	393,230.27	16,910.10	-5.51 %

5000 Non-Revenue	0.00	9,941.65	9,941.65	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	996,616.34	2,030,692.34	1,034,076.00	103.76 %
Totals Non-Revenues:	996,616.34	2,030,692.34	1,034,076.00	103.76 %

5000 Non-Revenue	2,030,000.00	0.00	-2,030,000.00	-100.00 %
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2019 and 2018 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,017,102.57	1,060,157.24	43,054.67	4.23 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,017,102.57	1,060,157.24	43,054.67	4.23 %

6000 Balance Sheets	37,518.26	1,033,358.32	995,840.06	2,654.28 %
Totals Non-Revenues:	1,054,620.83	2,093,515.56	1,038,894.73	2,654.28 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	406,391.02	500,012.79	93,621.77	23.04 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	406,391.02	500,012.79	93,621.77	23.04 %

6000 Balance Sheets	177,624.13	238,695.78	61,071.65	34.38 %
Totals Non-Revenues:	584,015.15	738,708.57	154,693.42	34.38 %

5000 Non-Revenue	1,300.00	1,500.00	200.00	15.38 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	3,701,505.49	3,718,431.64	16,926.15	0.46 %
2000 Intermediate Sources	219,735.57	224,849.75	5,114.18	2.33 %
3100 State Dedicated	807,474.92	820,573.89	13,098.97	1.62 %
3200 State Aids	1,591,699.61	2,325,831.35	734,131.74	46.12 %
3300-3900 State Appropriate	35,275.18	82,431.12	47,155.94	133.68 %
4000 Federal	794,993.10	688,370.38	-106,622.72	-13.41 %
Totals New Revenue:	7,150,683.87	7,860,488.13	709,804.26	9.93 %

6000 Balance Sheets	3,560,140.14	5,483,439.96	1,923,299.82	54.02 %
Totals Non-Revenues:	10,710,824.01	13,343,928.09	2,633,104.08	54.02 %

5000 Non-Revenue	2,031,300.00	11,441.65	-2,019,858.35	-99.44 %
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