

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,907,770.45	2,407,112.50	499,342.05	26.17 %
2000 Intermediate Sources	168,739.21	168,038.41	-700.80	-0.42 %
3100 State Dedicated	1,191,830.87	2,307,176.22	1,115,345.35	93.58 %
3200 State Aids	554,031.67	475,725.67	-78,306.00	-14.13 %
3300-3900 State Appropriate	66,781.43	86,594.28	19,812.85	29.67 %
4000 Federal	437,886.74	533,830.94	95,944.20	21.91 %
Totals New Revenue:	4,327,040.37	5,978,478.02	1,651,437.65	38.17 %

6000 Balance Sheets	803,816.76	1,552,522.92	748,706.16	93.14 %
Totals Non-Revenues:	5,130,857.13	7,531,000.94	2,400,143.81	93.14 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	263,649.61	333,462.04	69,812.43	26.48 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	16.14	87.34	71.20	441.14 %
4000 Federal	72.16	2.28	-69.88	-96.84 %
Totals New Revenue:	263,737.91	333,551.66	69,813.75	26.47 %

6000 Balance Sheets	349,368.58	381,443.49	32,074.91	9.18 %
Totals Non-Revenues:	613,106.49	714,995.15	101,888.66	9.18 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	440.00	440.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	23,811.57	19,718.07	-4,093.50	-17.19 %
3300-3900 State Appropriate	2,111.13	1,968.54	-142.59	-6.75 %
4000 Federal	202,347.50	172,749.74	-29,597.76	-14.63 %
Totals New Revenue:	228,270.20	194,876.35	-33,393.85	-14.63 %

6000 Balance Sheets	19,081.49	31,081.49	12,000.00	62.89 %
Totals Non-Revenues:	247,351.69	225,957.84	-21,393.85	62.89 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	242,557.05	247,252.04	4,694.99	1.94 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.72	64.89	50.17	340.83 %
4000 Federal	66.55	1.76	-64.79	-97.36 %
Totals New Revenue:	242,638.32	247,318.69	4,680.37	1.93 %

6000 Balance Sheets	129,265.85	109,174.17	-20,091.68	-15.54 %
Totals Non-Revenues:	371,904.17	356,492.86	-15,411.31	-15.54 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	171,422.34	177,035.41	5,613.07	3.27 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	171,422.34	177,035.41	5,613.07	3.27 %
6000 Balance Sheets	126,954.35	114,101.08	-12,853.27	-10.12 %
Totals Non-Revenues:	298,376.69	291,136.49	-7,240.20	-10.12 %
5000 Non-Revenue	2,800.00	1,900.00	-900.00	-32.14 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	2,585,399.45	3,165,301.99	579,902.54	22.43 %
2000 Intermediate Sources	168,739.21	168,038.41	-700.80	-0.42 %
3100 State Dedicated	1,191,830.87	2,307,176.22	1,115,345.35	93.58 %
3200 State Aids	577,843.24	495,443.74	-82,399.50	-14.26 %
3300-3900 State Appropriate	68,923.42	88,715.05	19,791.63	28.72 %
4000 Federal	640,372.95	706,584.72	66,211.77	10.34 %
Totals New Revenue:	5,233,109.14	6,931,260.13	1,698,150.99	32.45 %
6000 Balance Sheets	1,428,487.03	2,188,323.15	759,836.12	53.19 %
Totals Non-Revenues:	6,661,596.17	9,119,583.28	2,457,987.11	53.19 %
5000 Non-Revenue	2,800.00	1,900.00	-900.00	-32.14 %