

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,204,638.47	1,305,023.41	100,384.94	8.33 %
2000 Intermediate Sources	72,873.02	81,264.57	8,391.55	11.52 %
3100 State Dedicated	297,241.99	319,512.58	22,270.59	7.49 %
3200 State Aids	859,690.25	1,045,176.49	185,486.24	21.58 %
3300-3900 State Appropriate	31,341.73	47,521.11	16,179.38	51.62 %
4000 Federal	231,953.12	406,549.69	174,596.57	75.27 %
<b>Totals New Revenue:</b>	<b>2,697,738.58</b>	<b>3,205,047.85</b>	<b>507,309.27</b>	<b>18.80 %</b>

6000 Balance Sheets	320,577.42	504,780.21	184,202.79	57.46 %
<b>Totals Non-Revenues:</b>	<b>3,018,316.00</b>	<b>3,709,828.06</b>	<b>691,512.06</b>	<b>57.46 %</b>

5000 Non-Revenue	70,656.23	1,792.53	-68,863.70	-97.46 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	158,079.85	173,911.84	15,831.99	10.02 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>158,079.85</b>	<b>173,911.84</b>	<b>15,831.99</b>	<b>10.02 %</b>

6000 Balance Sheets	69,420.26	123,285.59	53,865.33	77.59 %
<b>Totals Non-Revenues:</b>	<b>227,500.11</b>	<b>297,197.43</b>	<b>69,697.32</b>	<b>77.59 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	9,434.77	0.00	-9,434.77	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	3,611.99	0.00	-3,611.99	-100.00 %
3300-3900 State Appropriate	2,117.24	0.00	-2,117.24	-100.00 %
4000 Federal	186,699.49	0.00	-186,699.49	-100.00 %
<b>Totals New Revenue:</b>	<b>201,863.49</b>	<b>0.00</b>	<b>-201,863.49</b>	<b>-100.00 %</b>

6000 Balance Sheets	-3,288.50	0.00	3,288.50	-100.00 %
<b>Totals Non-Revenues:</b>	<b>198,574.99</b>	<b>0.00</b>	<b>-198,574.99</b>	<b>-100.00 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	860.44	762.40	-98.04	-11.39 %
<b>Totals Non-Revenues:</b>	<b>860.44</b>	<b>762.40</b>	<b>-98.04</b>	<b>-11.39 %</b>

5000 Non-Revenue	240,000.00	240,000.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	230,846.88	247,203.84	16,356.96	7.09 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>230,846.88</b>	<b>247,203.84</b>	<b>16,356.96</b>	<b>7.09 %</b>

6000 Balance Sheets	140,985.77	239,467.65	98,481.88	69.85 %
<b>Totals Non-Revenues:</b>	<b>371,832.65</b>	<b>486,671.49</b>	<b>114,838.84</b>	<b>69.85 %</b>
5000 Non-Revenue	1,260.00	0.00	-1,260.00	-100.00 %

<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	197,108.06	200,624.73	3,516.67	1.78 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>197,108.06</b>	<b>200,624.73</b>	<b>3,516.67</b>	<b>1.78 %</b>

6000 Balance Sheets	59,015.97	56,862.95	-2,153.02	-3.65 %
<b>Totals Non-Revenues:</b>	<b>256,124.03</b>	<b>257,487.68</b>	<b>1,363.65</b>	<b>-3.65 %</b>
5000 Non-Revenue	0.00	368.50	368.50	0.00 %

<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,800,108.03	1,926,763.82	126,655.79	7.04 %
2000 Intermediate Sources	72,873.02	81,264.57	8,391.55	11.52 %
3100 State Dedicated	297,241.99	319,512.58	22,270.59	7.49 %
3200 State Aids	863,302.24	1,045,176.49	181,874.25	21.07 %
3300-3900 State Appropriate	33,458.97	47,521.11	14,062.14	42.03 %
4000 Federal	418,652.61	406,549.69	-12,102.92	-2.89 %
<b>Totals New Revenue:</b>	<b>3,485,636.86</b>	<b>3,826,788.26</b>	<b>341,151.40</b>	<b>9.79 %</b>

6000 Balance Sheets	587,571.36	925,158.80	337,587.44	57.45 %
<b>Totals Non-Revenues:</b>	<b>4,073,208.22</b>	<b>4,751,947.06</b>	<b>678,738.84</b>	<b>57.45 %</b>
5000 Non-Revenue	311,916.23	242,161.03	-69,755.20	-22.36 %