

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,339,331.82	1,402,841.35	63,509.53	4.74 %
2000 Intermediate Sources	69,760.62	79,679.00	9,918.38	14.22 %
3100 State Dedicated	237,284.18	254,405.70	17,121.52	7.22 %
3200 State Aids	872,725.15	1,087,204.87	214,479.72	24.58 %
3300-3900 State Appropriate	32,493.89	62,242.95	29,749.06	91.55 %
4000 Federal	368,606.96	523,099.19	154,492.23	41.91 %
<b>Totals New Revenue:</b>	<b>2,920,202.62</b>	<b>3,409,473.06</b>	<b>489,270.44</b>	<b>16.75 %</b>

6000 Balance Sheets	1,038,730.96	1,451,519.94	412,788.98	39.74 %
<b>Totals Non-Revenues:</b>	<b>3,958,933.58</b>	<b>4,860,993.00</b>	<b>902,059.42</b>	<b>39.74 %</b>

5000 Non-Revenue	8,844.78	52,503.02	43,658.24	493.60 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	186,576.00	195,653.43	9,077.43	4.87 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	13,885.99	7,225.17	-6,660.82	-47.97 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>200,461.99</b>	<b>202,878.60</b>	<b>2,416.61</b>	<b>1.21 %</b>

6000 Balance Sheets	245,189.27	201,828.32	-43,360.95	-17.68 %
<b>Totals Non-Revenues:</b>	<b>445,651.26</b>	<b>404,706.92</b>	<b>-40,944.34</b>	<b>-17.68 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	30.00	0.00	-30.00	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	7,138.80	7,138.80	0.00 %
3300-3900 State Appropriate	1,825.39	1,882.25	56.86	3.11 %
4000 Federal	182,272.99	213,437.92	31,164.93	17.10 %
<b>Totals New Revenue:</b>	<b>184,128.38</b>	<b>222,458.97</b>	<b>38,330.59</b>	<b>20.82 %</b>

6000 Balance Sheets	27,692.11	-64,641.63	-92,333.74	-333.43 %
<b>Totals Non-Revenues:</b>	<b>211,820.49</b>	<b>157,817.34</b>	<b>-54,003.15</b>	<b>-333.43 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1.00	1.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	159,904.87	2,003.28	-157,901.59	-98.75 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>159,904.87</b>	<b>2,003.28</b>	<b>-157,901.59</b>	<b>-98.75 %</b>

6000 Balance Sheets	50,492.20	8,672.07	-41,820.13	-82.82 %
<b>Totals Non-Revenues:</b>	<b>210,397.07</b>	<b>10,675.35</b>	<b>-199,721.72</b>	<b>-82.82 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	162,039.13	140,071.35	-21,967.78	-13.56 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>162,039.13</b>	<b>140,071.35</b>	<b>-21,967.78</b>	<b>-13.56 %</b>

6000 Balance Sheets	53,104.90	59,586.99	6,482.09	12.21 %
<b>Totals Non-Revenues:</b>	<b>215,144.03</b>	<b>199,658.34</b>	<b>-15,485.69</b>	<b>12.21 %</b>

5000 Non-Revenue	4,356.97	15,011.72	10,654.75	244.54 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,847,881.82	1,740,569.41	-107,312.41	-5.81 %
2000 Intermediate Sources	69,760.62	79,679.00	9,918.38	14.22 %
3100 State Dedicated	237,284.18	254,405.70	17,121.52	7.22 %
3200 State Aids	886,611.14	1,101,568.84	214,957.70	24.24 %
3300-3900 State Appropriate	34,319.28	64,125.20	29,805.92	86.85 %
4000 Federal	550,879.95	736,537.11	185,657.16	33.70 %
<b>Totals New Revenue:</b>	<b>3,626,736.99</b>	<b>3,976,885.26</b>	<b>350,148.27</b>	<b>9.65 %</b>

6000 Balance Sheets	1,415,210.44	1,656,966.69	241,756.25	17.08 %
<b>Totals Non-Revenues:</b>	<b>5,041,947.43</b>	<b>5,633,851.95</b>	<b>591,904.52</b>	<b>17.08 %</b>

5000 Non-Revenue	13,201.75	67,514.74	54,312.99	411.41 %
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