

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,461,819.16	1,801,592.39	339,773.23	23.24 %
2000 Intermediate Sources	145,232.25	129,389.39	-15,842.86	-10.91 %
3100 State Dedicated	611,001.97	652,431.33	41,429.36	6.78 %
3200 State Aids	2,048,230.63	2,430,306.46	382,075.83	18.65 %
3300-3900 State Appropriate	29,416.15	68,234.88	38,818.73	131.96 %
4000 Federal	329,560.52	347,451.06	17,890.54	5.43 %
<b>Totals New Revenue:</b>	<b>4,625,260.68</b>	<b>5,429,405.51</b>	<b>804,144.83</b>	<b>17.39 %</b>

6000 Balance Sheets	1,231,970.05	1,141,875.15	-90,094.90	-7.31 %
<b>Totals Non-Revenues:</b>	<b>5,857,230.73</b>	<b>6,571,280.66</b>	<b>714,049.93</b>	<b>-7.31 %</b>

5000 Non-Revenue	3,129.23	17,943.81	14,814.58	473.43 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	185,968.08	239,384.55	53,416.47	28.72 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>185,968.08</b>	<b>239,384.55</b>	<b>53,416.47</b>	<b>28.72 %</b>

6000 Balance Sheets	157,449.01	162,891.79	5,442.78	3.46 %
<b>Totals Non-Revenues:</b>	<b>343,417.09</b>	<b>402,276.34</b>	<b>58,859.25</b>	<b>3.46 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	50,621.78	45,622.78	-4,999.00	-9.88 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,306.22	2,249.29	-56.93	-2.47 %
4000 Federal	185,413.22	161,229.04	-24,184.18	-13.04 %
<b>Totals New Revenue:</b>	<b>238,341.22</b>	<b>209,101.11</b>	<b>-29,240.11</b>	<b>-12.27 %</b>

6000 Balance Sheets	160.47	15,573.28	15,412.81	9,604.79 %
<b>Totals Non-Revenues:</b>	<b>238,501.69</b>	<b>224,674.39</b>	<b>-13,827.30</b>	<b>9,604.79 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,798.42	2,749.21	950.79	52.87 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,798.42</b>	<b>2,749.21</b>	<b>950.79</b>	<b>52.87 %</b>

6000 Balance Sheets	993,916.37	1,031,096.82	37,180.45	3.74 %
<b>Totals Non-Revenues:</b>	<b>995,714.79</b>	<b>1,033,846.03</b>	<b>38,131.24</b>	<b>3.74 %</b>

5000 Non-Revenue	1,045,000.00	2,220,000.00	1,175,000.00	112.44 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	960,288.27	1,202,245.81	241,957.54	25.20 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>960,288.27</b>	<b>1,202,245.81</b>	<b>241,957.54</b>	<b>25.20 %</b>

6000 Balance Sheets	990,634.47	978,617.74	-12,016.73	-1.21 %
<b>Totals Non-Revenues:</b>	<b>1,950,922.74</b>	<b>2,180,863.55</b>	<b>229,940.81</b>	<b>-1.21 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	322,876.09	383,664.82	60,788.73	18.83 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>322,876.09</b>	<b>383,664.82</b>	<b>60,788.73</b>	<b>18.83 %</b>

6000 Balance Sheets	92,106.25	79,529.00	-12,577.25	-13.66 %
<b>Totals Non-Revenues:</b>	<b>414,982.34</b>	<b>463,193.82</b>	<b>48,211.48</b>	<b>-13.66 %</b>

5000 Non-Revenue	1,800.00	2,996.00	1,196.00	66.44 %
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<b>80 Trust Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,000.77	1,501.14	500.37	50.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,000.77</b>	<b>1,501.14</b>	<b>500.37</b>	<b>50.00 %</b>

6000 Balance Sheets	317.48	1,318.25	1,000.77	315.22 %
<b>Totals Non-Revenues:</b>	<b>1,318.25</b>	<b>2,819.39</b>	<b>1,501.14</b>	<b>315.22 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,984,372.57	3,676,760.70	692,388.13	23.20 %
2000 Intermediate Sources	145,232.25	129,389.39	-15,842.86	-10.91 %
3100 State Dedicated	611,001.97	652,431.33	41,429.36	6.78 %
3200 State Aids	2,048,230.63	2,430,306.46	382,075.83	18.65 %
3300-3900 State Appropriate	31,722.37	70,484.17	38,761.80	122.19 %
4000 Federal	514,973.74	508,680.10	-6,293.64	-1.22 %
<b>Totals New Revenue:</b>	<b>6,335,533.53</b>	<b>7,468,052.15</b>	<b>1,132,518.62</b>	<b>17.88 %</b>

6000 Balance Sheets	3,466,554.10	3,410,902.03	-55,652.07	-1.61 %
<b>Totals Non-Revenues:</b>	<b>9,802,087.63</b>	<b>10,878,954.18</b>	<b>1,076,866.55</b>	<b>-1.61 %</b>

5000 Non-Revenue	1,049,929.23	2,240,939.81	1,191,010.58	113.44 %
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