

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	344,055.94	291,136.28	-52,919.66	-15.38 %
2000 Intermediate Sources	63,608.14	67,324.03	3,715.89	5.84 %
3100 State Dedicated	79,737.59	68,132.93	-11,604.66	-14.55 %
3200 State Aids	1,302,308.00	1,456,860.12	154,552.12	11.87 %
3300-3900 State Appropriate	4,811.25	18,787.68	13,976.43	290.49 %
4000 Federal	143,459.53	166,090.03	22,630.50	15.77 %
Totals New Revenue:	1,937,980.45	2,068,331.07	130,350.62	6.73 %

6000 Balance Sheets	768,103.23	808,249.76	40,146.53	5.23 %
Totals Non-Revenues:	2,706,083.68	2,876,580.83	170,497.15	5.23 %

5000 Non-Revenue	200.00	2,200.00	2,000.00	1,000.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	46,196.71	39,937.72	-6,258.99	-13.55 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	46,196.71	39,937.72	-6,258.99	-13.55 %

6000 Balance Sheets	248,395.68	160,889.08	-87,506.60	-35.23 %
Totals Non-Revenues:	294,592.39	200,826.80	-93,765.59	-35.23 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	41,002.71	47,412.31	6,409.60	15.63 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	28,078.00	35,694.00	7,616.00	27.12 %
3300-3900 State Appropriate	1,688.34	1,381.47	-306.87	-18.18 %
4000 Federal	145,051.52	151,510.56	6,459.04	4.45 %
Totals New Revenue:	215,820.57	235,998.34	20,177.77	9.35 %

6000 Balance Sheets	70,493.77	68,349.33	-2,144.44	-3.04 %
Totals Non-Revenues:	286,314.34	304,347.67	18,033.33	-3.04 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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25 Municipal Tax Levy Fund	2018	2019	Difference	Percent Change
1000 District Sources	67,726.82	69,795.79	2,068.97	3.05 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	67,726.82	69,795.79	2,068.97	3.05 %

6000 Balance Sheets	124,164.42	126,908.51	2,744.09	2.21 %
Totals Non-Revenues:	191,891.24	196,704.30	4,813.06	2.21 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	33,402.97	25,268.34	-8,134.63	-24.35 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	33,402.97	25,268.34	-8,134.63	-24.35 %
6000 Balance Sheets	66,122.56	70,206.19	4,083.63	6.18 %
Totals Non-Revenues:	99,525.53	95,474.53	-4,051.00	6.18 %
5000 Non-Revenue	596.00	749.56	153.56	25.77 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	532,385.15	473,550.44	-58,834.71	-11.05 %
2000 Intermediate Sources	63,608.14	67,324.03	3,715.89	5.84 %
3100 State Dedicated	79,737.59	68,132.93	-11,604.66	-14.55 %
3200 State Aids	1,330,386.00	1,492,554.12	162,168.12	12.19 %
3300-3900 State Appropriate	6,499.59	20,169.15	13,669.56	210.31 %
4000 Federal	288,511.05	317,600.59	29,089.54	10.08 %
Totals New Revenue:	2,301,127.52	2,439,331.26	138,203.74	6.01 %
6000 Balance Sheets	1,277,279.66	1,234,602.87	-42,676.79	-3.34 %
Totals Non-Revenues:	3,578,407.18	3,673,934.13	95,526.95	-3.34 %
5000 Non-Revenue	796.00	2,949.56	2,153.56	270.55 %