

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,551,823.15	1,782,121.18	230,298.03	14.84 %
2000 Intermediate Sources	314,437.70	338,868.85	24,431.15	7.77 %
3100 State Dedicated	1,311,832.45	1,464,363.62	152,531.17	11.63 %
3200 State Aids	5,032,307.10	5,818,486.68	786,179.58	15.62 %
3300-3900 State Appropriate	70,607.91	154,329.52	83,721.61	118.57 %
4000 Federal	905,191.82	471,212.43	-433,979.39	-47.94 %
Totals New Revenue:	9,186,200.13	10,029,382.28	843,182.15	9.18 %

6000 Balance Sheets	727,340.26	1,509,460.64	782,120.38	107.53 %
Totals Non-Revenues:	9,913,540.39	11,538,842.92	1,625,302.53	107.53 %

5000 Non-Revenue	92,046.31	79,495.25	-12,551.06	-13.64 %
------------------	-----------	-----------	------------	----------

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	211,855.83	222,425.60	10,569.77	4.99 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	211,855.83	222,425.60	10,569.77	4.99 %

6000 Balance Sheets	1,722,765.00	1,537,597.52	-185,167.48	-10.75 %
Totals Non-Revenues:	1,934,620.83	1,760,023.12	-174,597.71	-10.75 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4,299.99	3,940.79	-359.20	-8.35 %
4000 Federal	280,432.04	270,795.81	-9,636.23	-3.44 %
Totals New Revenue:	284,732.03	274,736.60	-9,995.43	-3.51 %

6000 Balance Sheets	43,466.00	36,066.19	-7,399.81	-17.02 %
Totals Non-Revenues:	328,198.03	310,802.79	-17,395.24	-17.02 %

5000 Non-Revenue	79,263.34	93,264.24	14,000.90	17.66 %
------------------	-----------	-----------	-----------	---------

25 Municipal Tax Levy Fund	2018	2019	Difference	Percent Change
1000 District Sources	311,451.39	344,688.97	33,237.58	10.67 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	311,451.39	344,688.97	33,237.58	10.67 %

6000 Balance Sheets	422,881.68	483,224.24	60,342.56	14.27 %
Totals Non-Revenues:	734,333.07	827,913.21	93,580.14	14.27 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds

	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	31,410.09	40,155.03	8,744.94	27.84 %
Totals Non-Revenues:	31,410.09	40,155.03	8,744.94	27.84 %

5000 Non-Revenue	1,155,000.00	1,185,000.00	30,000.00	2.60 %
------------------	--------------	--------------	-----------	--------

41 Sinking Fund

	2018	2019	Difference	Percent Change
1000 District Sources	1,137,800.11	1,225,315.03	87,514.92	7.69 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,137,800.11	1,225,315.03	87,514.92	7.69 %

6000 Balance Sheets	1,146,873.00	1,181,853.11	34,980.11	3.05 %
Totals Non-Revenues:	2,284,673.11	2,407,168.14	122,495.03	3.05 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	669,400.87	718,158.01	48,757.14	7.28 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	669,400.87	718,158.01	48,757.14	7.28 %

6000 Balance Sheets	282,552.35	295,772.21	13,219.86	4.68 %
Totals Non-Revenues:	951,953.22	1,013,930.22	61,977.00	4.68 %

5000 Non-Revenue	18,922.39	22,739.54	3,817.15	20.17 %
------------------	-----------	-----------	----------	---------

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	3,882,331.35	4,292,708.79	410,377.44	10.57 %
2000 Intermediate Sources	314,437.70	338,868.85	24,431.15	7.77 %
3100 State Dedicated	1,311,832.45	1,464,363.62	152,531.17	11.63 %
3200 State Aids	5,032,307.10	5,818,486.68	786,179.58	15.62 %
3300-3900 State Appropriate	74,907.90	158,270.31	83,362.41	111.29 %
4000 Federal	1,185,623.86	742,008.24	-443,615.62	-37.42 %
Totals New Revenue:	11,801,440.36	12,814,706.49	1,013,266.13	8.59 %

6000 Balance Sheets	4,377,288.38	5,084,128.94	706,840.56	16.15 %
Totals Non-Revenues:	16,178,728.74	17,898,835.43	1,720,106.69	16.15 %

5000 Non-Revenue	1,345,232.04	1,380,499.03	35,266.99	2.62 %
------------------	--------------	--------------	-----------	--------