

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,168,351.93	1,058,198.08	-110,153.85	-9.43 %
2000 Intermediate Sources	67,931.81	69,147.75	1,215.94	1.79 %
3100 State Dedicated	273,327.28	304,759.69	31,432.41	11.50 %
3200 State Aids	449,030.01	691,072.32	242,042.31	53.90 %
3300-3900 State Appropriate	36,937.59	53,792.14	16,854.55	45.63 %
4000 Federal	270,771.46	254,638.77	-16,132.69	-5.96 %
<b>Totals New Revenue:</b>	<b>2,266,350.08</b>	<b>2,431,608.75</b>	<b>165,258.67</b>	<b>7.29 %</b>

6000 Balance Sheets	433,167.05	320,337.21	-112,829.84	-26.05 %
<b>Totals Non-Revenues:</b>	<b>2,699,517.13</b>	<b>2,751,945.96</b>	<b>52,428.83</b>	<b>-26.05 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	143,897.13	141,674.21	-2,222.92	-1.54 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	6,854.31	0.00	-6,854.31	-100.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>150,751.44</b>	<b>141,674.21</b>	<b>-9,077.23</b>	<b>-6.02 %</b>

6000 Balance Sheets	16,453.50	11,939.43	-4,514.07	-27.44 %
<b>Totals Non-Revenues:</b>	<b>167,204.94</b>	<b>153,613.64</b>	<b>-13,591.30</b>	<b>-27.44 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>25 Municipal Tax Levy Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	66,519.14	72,935.66	6,416.52	9.65 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>66,519.14</b>	<b>72,935.66</b>	<b>6,416.52</b>	<b>9.65 %</b>

6000 Balance Sheets	45,652.91	54,445.88	8,792.97	19.26 %
<b>Totals Non-Revenues:</b>	<b>112,172.05</b>	<b>127,381.54</b>	<b>15,209.49</b>	<b>19.26 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	12,464.52	12,464.52	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>12,464.52</b>	<b>12,464.52</b>	<b>0.00</b>	<b>0.00 %</b>

5000 Non-Revenue	0.00	350,000.00	350,000.00	0.00 %
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## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	279,554.21	302,437.55	22,883.34	8.19 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>279,554.21</b>	<b>302,437.55</b>	<b>22,883.34</b>	<b>8.19 %</b>

6000 Balance Sheets	307,461.76	27,587.48	-279,874.28	-91.03 %
<b>Totals Non-Revenues:</b>	<b>587,015.97</b>	<b>330,025.03</b>	<b>-256,990.94</b>	<b>-91.03 %</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	196,531.24	177,036.53	-19,494.71	-9.92 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>196,531.24</b>	<b>177,036.53</b>	<b>-19,494.71</b>	<b>-9.92 %</b>

6000 Balance Sheets	45,497.95	46,116.57	618.62	1.36 %
<b>Totals Non-Revenues:</b>	<b>242,029.19</b>	<b>223,153.10</b>	<b>-18,876.09</b>	<b>1.36 %</b>
5000 Non-Revenue	15,225.00	15,066.00	-159.00	-1.04 %

<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,854,853.65	1,752,282.03	-102,571.62	-5.53 %
2000 Intermediate Sources	67,931.81	69,147.75	1,215.94	1.79 %
3100 State Dedicated	273,327.28	304,759.69	31,432.41	11.50 %
3200 State Aids	455,884.32	691,072.32	235,188.00	51.59 %
3300-3900 State Appropriate	36,937.59	53,792.14	16,854.55	45.63 %
4000 Federal	270,771.46	254,638.77	-16,132.69	-5.96 %
<b>Totals New Revenue:</b>	<b>2,959,706.11</b>	<b>3,125,692.70</b>	<b>165,986.59</b>	<b>5.61 %</b>

6000 Balance Sheets	860,697.69	472,891.09	-387,806.60	-45.06 %
<b>Totals Non-Revenues:</b>	<b>3,820,403.80</b>	<b>3,598,583.79</b>	<b>-221,820.01</b>	<b>-45.06 %</b>
5000 Non-Revenue	15,225.00	365,066.00	349,841.00	2,297.81 %