

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,614,741.86	1,686,264.86	71,523.00	4.43 %
2000 Intermediate Sources	288,779.22	302,532.29	13,753.07	4.76 %
3100 State Dedicated	1,195,676.75	1,328,996.94	133,320.19	11.15 %
3200 State Aids	4,674,413.28	5,296,607.28	622,194.00	13.31 %
3300-3900 State Appropriate	59,370.20	134,740.64	75,370.44	126.95 %
4000 Federal	999,789.87	1,098,747.99	98,958.12	9.90 %
<b>Totals New Revenue:</b>	<b>8,832,771.18</b>	<b>9,847,890.00</b>	<b>1,015,118.82</b>	<b>11.49 %</b>

6000 Balance Sheets	1,618,360.21	1,926,327.10	307,966.89	19.03 %
<b>Totals Non-Revenues:</b>	<b>10,451,131.39</b>	<b>11,774,217.10</b>	<b>1,323,085.71</b>	<b>19.03 %</b>

5000 Non-Revenue	97,346.94	93,136.19	-4,210.75	-4.33 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	212,576.33	220,744.15	8,167.82	3.84 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>212,576.33</b>	<b>220,744.15</b>	<b>8,167.82</b>	<b>3.84 %</b>

6000 Balance Sheets	383,004.40	345,279.33	-37,725.07	-9.85 %
<b>Totals Non-Revenues:</b>	<b>595,580.73</b>	<b>566,023.48</b>	<b>-29,557.25</b>	<b>-9.85 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>25 Municipal Tax Levy Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	296,314.61	316,688.46	20,373.85	6.88 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>296,314.61</b>	<b>316,688.46</b>	<b>20,373.85</b>	<b>6.88 %</b>

6000 Balance Sheets	102,575.34	150,328.73	47,753.39	46.55 %
<b>Totals Non-Revenues:</b>	<b>398,889.95</b>	<b>467,017.19</b>	<b>68,127.24</b>	<b>46.55 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	244,611.26	233,066.26	-11,545.00	-4.72 %
<b>Totals Non-Revenues:</b>	<b>244,611.26</b>	<b>233,066.26</b>	<b>-11,545.00</b>	<b>-4.72 %</b>

5000 Non-Revenue	890,000.00	910,000.00	20,000.00	2.25 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	948,662.27	911,979.99	-36,682.28	-3.87 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>948,662.27</b>	<b>911,979.99</b>	<b>-36,682.28</b>	<b>-3.87 %</b>

6000 Balance Sheets	185,259.28	43,135.58	-142,123.70	-76.72 %
<b>Totals Non-Revenues:</b>	<b>1,133,921.55</b>	<b>955,115.57</b>	<b>-178,805.98</b>	<b>-76.72 %</b>

5000 Non-Revenue	86.53	1,112.98	1,026.45	1,186.24 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	643,541.01	736,892.38	93,351.37	14.51 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>643,541.01</b>	<b>736,892.38</b>	<b>93,351.37</b>	<b>14.51 %</b>

6000 Balance Sheets	267,987.38	276,294.85	8,307.47	3.10 %
<b>Totals Non-Revenues:</b>	<b>911,528.39</b>	<b>1,013,187.23</b>	<b>101,658.84</b>	<b>3.10 %</b>

5000 Non-Revenue	4,650.00	6,200.00	1,550.00	33.33 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,419,521.47	3,555,881.38	136,359.91	3.99 %
2000 Intermediate Sources	585,093.83	619,220.75	34,126.92	5.83 %
3100 State Dedicated	1,195,676.75	1,328,996.94	133,320.19	11.15 %
3200 State Aids	4,674,413.28	5,296,607.28	622,194.00	13.31 %
3300-3900 State Appropriate	59,370.20	134,740.64	75,370.44	126.95 %
4000 Federal	999,789.87	1,098,747.99	98,958.12	9.90 %
<b>Totals New Revenue:</b>	<b>10,933,865.40</b>	<b>12,034,194.98</b>	<b>1,100,329.58</b>	<b>10.06 %</b>

6000 Balance Sheets	2,801,797.87	2,974,431.85	172,633.98	6.16 %
<b>Totals Non-Revenues:</b>	<b>13,735,663.27</b>	<b>15,008,626.83</b>	<b>1,272,963.56</b>	<b>6.16 %</b>

5000 Non-Revenue	992,083.47	1,010,449.17	18,365.70	1.85 %
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