

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	4,572,934.59	4,639,525.01	66,590.42	1.46 %
2000 Intermediate Sources	444,961.63	449,005.27	4,043.64	0.91 %
3100 State Dedicated	2,042,692.50	2,051,784.96	9,092.46	0.45 %
3200 State Aids	15,642,015.29	18,227,592.02	2,585,576.73	16.53 %
3300-3900 State Appropriate	206,547.94	474,316.75	267,768.81	129.64 %
4000 Federal	5,264,410.96	6,930,288.27	1,665,877.31	31.64 %
Totals New Revenue:	28,173,562.91	32,772,512.28	4,598,949.37	16.32 %

6000 Balance Sheets	6,025,376.84	5,231,169.64	-794,207.20	-13.18 %
Totals Non-Revenues:	34,198,939.75	38,003,681.92	3,804,742.17	-13.18 %

5000 Non-Revenue	43,853.19	62,648.57	18,795.38	42.86 %
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12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	14,645.00	4,446.41	-10,198.59	-69.64 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	106,856.34	92,480.46	-14,375.88	-13.45 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	121,501.34	96,926.87	-24,574.47	-20.23 %

6000 Balance Sheets	2,094.11	2,129.11	35.00	1.67 %
Totals Non-Revenues:	123,595.45	99,055.98	-24,539.47	1.67 %

5000 Non-Revenue	67,172.69	106,858.44	39,685.75	59.08 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	476,710.15	498,536.91	21,826.76	4.58 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.45	3.43	-0.02	-0.58 %
4000 Federal	299,927.36	411,920.39	111,993.03	37.34 %
Totals New Revenue:	776,640.96	910,460.73	133,819.77	17.23 %

6000 Balance Sheets	1,246,753.48	373,445.69	-873,307.79	-70.05 %
Totals Non-Revenues:	2,023,394.44	1,283,906.42	-739,488.02	-70.05 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,247,000.00	2,316,300.00	69,300.00	3.08 %
Totals Non-Revenues:	2,247,000.00	2,316,300.00	69,300.00	3.08 %

5000 Non-Revenue	2,345,000.00	0.00	-2,345,000.00	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,280,028.11	2,402,185.26	122,157.15	5.36 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	16.50	16.53	0.03	0.18 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,280,044.61	2,402,201.79	122,157.18	5.36 %

6000 Balance Sheets	2,339,420.54	2,351,500.80	12,080.26	0.52 %
Totals Non-Revenues:	4,619,465.15	4,753,702.59	134,237.44	0.52 %

5000 Non-Revenue	633.15	0.00	-633.15	-100.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,363,747.46	1,283,294.97	-80,452.49	-5.90 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,363,747.46	1,283,294.97	-80,452.49	-5.90 %

6000 Balance Sheets	618,720.60	630,380.03	11,659.43	1.88 %
Totals Non-Revenues:	1,982,468.06	1,913,675.00	-68,793.06	1.88 %

5000 Non-Revenue	16,661.90	16,350.00	-311.90	-1.87 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	8,708,065.31	8,827,988.56	119,923.25	1.38 %
2000 Intermediate Sources	444,961.63	449,005.27	4,043.64	0.91 %
3100 State Dedicated	2,042,692.50	2,051,784.96	9,092.46	0.45 %
3200 State Aids	15,642,015.29	18,227,592.02	2,585,576.73	16.53 %
3300-3900 State Appropriate	313,424.23	566,817.17	253,392.94	80.85 %
4000 Federal	5,564,338.32	7,342,208.66	1,777,870.34	31.95 %
Totals New Revenue:	32,715,497.28	37,465,396.64	4,749,899.36	14.52 %

6000 Balance Sheets	12,479,365.57	10,904,925.27	-1,574,440.30	-12.62 %
Totals Non-Revenues:	45,194,862.85	48,370,321.91	3,175,459.06	-12.62 %

5000 Non-Revenue	2,473,320.93	185,857.01	-2,287,463.92	-92.49 %
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