

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	366,374.06	402,485.41	36,111.35	9.86 %
2000 Intermediate Sources	46,684.04	50,877.24	4,193.20	8.98 %
3100 State Dedicated	262,900.68	261,106.98	-1,793.70	-0.68 %
3200 State Aids	1,761,449.07	1,956,269.38	194,820.31	11.06 %
3300-3900 State Appropriate	51,416.30	92,401.94	40,985.64	79.71 %
4000 Federal	493,601.05	642,703.11	149,102.06	30.21 %
Totals New Revenue:	2,982,425.20	3,405,844.06	423,418.86	14.20 %

6000 Balance Sheets	586,796.64	644,733.96	57,937.32	9.87 %
Totals Non-Revenues:	3,569,221.84	4,050,578.02	481,356.18	9.87 %

5000 Non-Revenue	373.01	3,919.70	3,546.69	950.83 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	46,683.65	41,394.54	-5,289.11	-11.33 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	13,185.00	13,185.00	0.00 %
Totals New Revenue:	46,683.65	54,579.54	7,895.89	16.91 %

6000 Balance Sheets	209,426.37	187,733.02	-21,693.35	-10.36 %
Totals Non-Revenues:	256,110.02	242,312.56	-13,797.46	-10.36 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	190,144.94	218,664.93	28,519.99	15.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	190,144.94	218,664.93	28,519.99	15.00 %

6000 Balance Sheets	92,356.25	80,023.30	-12,332.95	-13.35 %
Totals Non-Revenues:	282,501.19	298,688.23	16,187.04	-13.35 %

5000 Non-Revenue	8,614.00	11,070.36	2,456.36	28.52 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	603,202.65	662,544.88	59,342.23	9.84 %
2000 Intermediate Sources	46,684.04	50,877.24	4,193.20	8.98 %
3100 State Dedicated	262,900.68	261,106.98	-1,793.70	-0.68 %
3200 State Aids	1,761,449.07	1,956,269.38	194,820.31	11.06 %
3300-3900 State Appropriate	51,416.30	92,401.94	40,985.64	79.71 %
4000 Federal	493,601.05	655,888.11	162,287.06	32.88 %
Totals New Revenue:	3,219,253.79	3,679,088.53	459,834.74	14.28 %

6000 Balance Sheets	888,579.26	912,490.28	23,911.02	2.69 %
Totals Non-Revenues:	4,107,833.05	4,591,578.81	483,745.76	2.69 %

5000 Non-Revenue	8,987.01	14,990.06	6,003.05	66.80 %
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