

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	636,120.41	722,284.43	86,164.02	13.55 %
2000 Intermediate Sources	57,598.15	45,720.23	-11,877.92	-20.62 %
3100 State Dedicated	323,469.88	303,669.40	-19,800.48	-6.12 %
3200 State Aids	1,513,917.71	1,746,216.35	232,298.64	15.34 %
3300-3900 State Appropriate	72,190.03	66,771.93	-5,418.10	-7.51 %
4000 Federal	602,650.01	392,501.43	-210,148.58	-34.87 %
<b>Totals New Revenue:</b>	<b>3,205,946.19</b>	<b>3,277,163.77</b>	<b>71,217.58</b>	<b>2.22 %</b>

6000 Balance Sheets	143,437.07	474,607.13	331,170.06	230.88 %
<b>Totals Non-Revenues:</b>	<b>3,349,383.26</b>	<b>3,751,770.90</b>	<b>402,387.64</b>	<b>230.88 %</b>

5000 Non-Revenue	18,543.10	19,615.27	1,072.17	5.78 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	82,044.54	185,282.60	103,238.06	125.83 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	8,129.84	3,112.53	-5,017.31	-61.71 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>90,174.38</b>	<b>188,395.13</b>	<b>98,220.75</b>	<b>108.92 %</b>

6000 Balance Sheets	45,836.98	72,573.47	26,736.49	58.33 %
<b>Totals Non-Revenues:</b>	<b>136,011.36</b>	<b>260,968.60</b>	<b>124,957.24</b>	<b>58.33 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	163.43	1,004.06	840.63	514.37 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	21,815.29	21,416.40	-398.89	-1.83 %
3300-3900 State Appropriate	1,826.43	1,265.75	-560.68	-30.70 %
4000 Federal	138,813.09	140,785.19	1,972.10	1.42 %
<b>Totals New Revenue:</b>	<b>162,618.24</b>	<b>164,471.40</b>	<b>1,853.16</b>	<b>1.14 %</b>

6000 Balance Sheets	20,144.91	9,270.87	-10,874.04	-53.98 %
<b>Totals Non-Revenues:</b>	<b>182,763.15</b>	<b>173,742.27</b>	<b>-9,020.88</b>	<b>-53.98 %</b>

5000 Non-Revenue	5,776.78	6,917.21	1,140.43	19.74 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	239,235.14	144,253.78	-94,981.36	-39.70 %
<b>Totals Non-Revenues:</b>	<b>239,235.14</b>	<b>144,253.78</b>	<b>-94,981.36</b>	<b>-39.70 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	87,116.08	83,889.52	-3,226.56	-3.70 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>87,116.08</b>	<b>83,889.52</b>	<b>-3,226.56</b>	<b>-3.70 %</b>

6000 Balance Sheets	79,104.63	63,470.71	-15,633.92	-19.76 %
<b>Totals Non-Revenues:</b>	<b>166,220.71</b>	<b>147,360.23</b>	<b>-18,860.48</b>	<b>-19.76 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	178,558.54	215,093.08	36,534.54	20.46 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>178,558.54</b>	<b>215,093.08</b>	<b>36,534.54</b>	<b>20.46 %</b>

6000 Balance Sheets	114,581.37	105,123.40	-9,457.97	-8.25 %
<b>Totals Non-Revenues:</b>	<b>293,139.91</b>	<b>320,216.48</b>	<b>27,076.57</b>	<b>-8.25 %</b>

5000 Non-Revenue	75.00	467.19	392.19	522.92 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	984,003.00	1,207,553.69	223,550.69	22.72 %
2000 Intermediate Sources	57,598.15	45,720.23	-11,877.92	-20.62 %
3100 State Dedicated	323,469.88	303,669.40	-19,800.48	-6.12 %
3200 State Aids	1,543,862.84	1,770,745.28	226,882.44	14.70 %
3300-3900 State Appropriate	74,016.46	68,037.68	-5,978.78	-8.08 %
4000 Federal	741,463.10	533,286.62	-208,176.48	-28.08 %
<b>Totals New Revenue:</b>	<b>3,724,413.43</b>	<b>3,929,012.90</b>	<b>204,599.47</b>	<b>5.49 %</b>

6000 Balance Sheets	642,340.10	869,299.36	226,959.26	35.33 %
<b>Totals Non-Revenues:</b>	<b>4,366,753.53</b>	<b>4,798,312.26</b>	<b>431,558.73</b>	<b>35.33 %</b>

5000 Non-Revenue	24,394.88	26,999.67	2,604.79	10.68 %
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