

| 11 - General Fund | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 295,342.02 | 296,359.34 | 1,017.32 | 0.34 % |
| 2000 Intermediate Sources | 43,536.56 | 54,006.91 | 10,470.35 | 24.05 % |
| 3100 State Dedicated | 256,257.99 | 252,307.31 | -3,950.68 | -1.54 % |
| 3200 State Aids | 1,851,396.08 | 2,066,340.84 | 214,944.76 | 11.61 % |
| 3300-3900 State Appropriate | 34,076.92 | 58,158.65 | 24,081.73 | 70.67 % |
| 4000 Federal | 457,140.18 | 530,202.90 | 73,062.72 | 15.98 % |
| Totals New Revenue: | 2,937,749.75 | 3,257,375.95 | 319,626.20 | 10.88 % |

| | | | | |
|-----------------------------|---------------------|---------------------|-------------------|----------------|
| 6000 Balance Sheets | 870,513.44 | 792,322.58 | -78,190.86 | -8.98 % |
| Totals Non-Revenues: | 3,808,263.19 | 4,049,698.53 | 241,435.34 | -8.98 % |

| | | | | |
|------------------|-----------|----------|------------|----------|
| 5000 Non-Revenue | 23,695.35 | 5,525.50 | -18,169.85 | -76.68 % |
|------------------|-----------|----------|------------|----------|

| 21 Building Fund | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 27,144.75 | 27,902.73 | 757.98 | 2.79 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 22,786.63 | 5,000.00 | -17,786.63 | -78.06 % |
| Totals New Revenue: | 49,931.38 | 32,902.73 | -17,028.65 | -34.10 % |

| | | | | |
|-----------------------------|------------------|------------------|-------------------|---------------|
| 6000 Balance Sheets | 40,031.49 | 42,712.87 | 2,681.38 | 6.70 % |
| Totals Non-Revenues: | 89,962.87 | 75,615.60 | -14,347.27 | 6.70 % |

| | | | | |
|------------------|------|------|------|--------|
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
|------------------|------|------|------|--------|

| 41 Sinking Fund | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 47,488.13 | 45,521.79 | -1,966.34 | -4.14 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 47,488.13 | 45,521.79 | -1,966.34 | -4.14 % |

| | | | | |
|-----------------------------|------------------|------------------|------------------|----------------|
| 6000 Balance Sheets | 2,951.00 | 2,739.13 | -211.87 | -7.18 % |
| Totals Non-Revenues: | 50,439.13 | 48,260.92 | -2,178.21 | -7.18 % |

| | | | | |
|------------------|------|------|------|--------|
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
|------------------|------|------|------|--------|

| 60 School Activity Fund | 2018 | 2019 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 224,957.73 | 228,821.90 | 3,864.17 | 1.72 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 224,957.73 | 228,821.90 | 3,864.17 | 1.72 % |

| | | | | |
|-----------------------------|-------------------|-------------------|------------------|----------------|
| 6000 Balance Sheets | 45,363.98 | 53,672.26 | 8,308.28 | 18.31 % |
| Totals Non-Revenues: | 270,321.71 | 282,494.16 | 12,172.45 | 18.31 % |

| | | | | |
|------------------|----------|----------|---------|----------|
| 5000 Non-Revenue | 2,970.21 | 2,120.00 | -850.21 | -28.62 % |
|------------------|----------|----------|---------|----------|

2019 and 2018 -- OCAS -- Revenue Comparison Report

| Total All Funds | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 594,932.63 | 598,605.76 | 3,673.13 | 0.62 % |
| 2000 Intermediate Sources | 43,536.56 | 54,006.91 | 10,470.35 | 24.05 % |
| 3100 State Dedicated | 256,257.99 | 252,307.31 | -3,950.68 | -1.54 % |
| 3200 State Aids | 1,851,396.08 | 2,066,340.84 | 214,944.76 | 11.61 % |
| 3300-3900 State Appropriate | 34,076.92 | 58,158.65 | 24,081.73 | 70.67 % |
| 4000 Federal | 479,926.81 | 535,202.90 | 55,276.09 | 11.52 % |
| Totals New Revenue: | 3,260,126.99 | 3,564,622.37 | 304,495.38 | 9.34 % |
| 6000 Balance Sheets | 958,859.91 | 891,446.84 | -67,413.07 | -7.03 % |
| Totals Non-Revenues: | 4,218,986.90 | 4,456,069.21 | 237,082.31 | -7.03 % |
| 5000 Non-Revenue | 26,665.56 | 7,645.50 | -19,020.06 | -71.33 % |