

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	296,183.18	299,831.98	3,648.80	1.23 %
2000 Intermediate Sources	78,889.15	80,740.36	1,851.21	2.35 %
3100 State Dedicated	81,667.68	83,055.45	1,387.77	1.70 %
3200 State Aids	1,370,522.80	1,559,178.84	188,656.04	13.77 %
3300-3900 State Appropriate	663.62	16,968.48	16,304.86	2,456.96 %
4000 Federal	151,243.13	144,908.71	-6,334.42	-4.19 %
<b>Totals New Revenue:</b>	<b>1,979,169.56</b>	<b>2,184,683.82</b>	<b>205,514.26</b>	<b>10.38 %</b>

6000 Balance Sheets	603,358.85	463,254.18	-140,104.67	-23.22 %
<b>Totals Non-Revenues:</b>	<b>2,582,528.41</b>	<b>2,647,938.00</b>	<b>65,409.59</b>	<b>-23.22 %</b>

5000 Non-Revenue	68,984.47	92,020.27	23,035.80	33.39 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	40,790.83	40,910.36	119.53	0.29 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>40,790.83</b>	<b>40,910.36</b>	<b>119.53</b>	<b>0.29 %</b>

6000 Balance Sheets	111,286.67	76,680.73	-34,605.94	-31.10 %
<b>Totals Non-Revenues:</b>	<b>152,077.50</b>	<b>117,591.09</b>	<b>-34,486.41</b>	<b>-31.10 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,091.37	1,149.48	58.11	5.32 %
4000 Federal	64,865.94	63,083.13	-1,782.81	-2.75 %
<b>Totals New Revenue:</b>	<b>65,957.31</b>	<b>64,232.61</b>	<b>-1,724.70</b>	<b>-2.61 %</b>

6000 Balance Sheets	26,890.65	36,404.29	9,513.64	35.38 %
<b>Totals Non-Revenues:</b>	<b>92,847.96</b>	<b>100,636.90</b>	<b>7,788.94</b>	<b>35.38 %</b>

5000 Non-Revenue	42,821.85	48,388.00	5,566.15	13.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

5000 Non-Revenue	0.00	415,000.00	415,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	197,646.55	202,920.38	5,273.83	2.67 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>197,646.55</b>	<b>202,920.38</b>	<b>5,273.83</b>	<b>2.67 %</b>

6000 Balance Sheets	9,552.09	7,858.64	-1,693.45	-17.73 %
<b>Totals Non-Revenues:</b>	<b>207,198.64</b>	<b>210,779.02</b>	<b>3,580.38</b>	<b>-17.73 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	138,963.16	147,066.09	8,102.93	5.83 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>138,963.16</b>	<b>147,066.09</b>	<b>8,102.93</b>	<b>5.83 %</b>

6000 Balance Sheets	21,335.71	22,615.76	1,280.05	6.00 %
<b>Totals Non-Revenues:</b>	<b>160,298.87</b>	<b>169,681.85</b>	<b>9,382.98</b>	<b>6.00 %</b>

5000 Non-Revenue	761.84	426.75	-335.09	-43.98 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	673,583.72	690,728.81	17,145.09	2.55 %
2000 Intermediate Sources	78,889.15	80,740.36	1,851.21	2.35 %
3100 State Dedicated	81,667.68	83,055.45	1,387.77	1.70 %
3200 State Aids	1,370,522.80	1,559,178.84	188,656.04	13.77 %
3300-3900 State Appropriate	1,754.99	18,117.96	16,362.97	932.37 %
4000 Federal	216,109.07	207,991.84	-8,117.23	-3.76 %
<b>Totals New Revenue:</b>	<b>2,422,527.41</b>	<b>2,639,813.26</b>	<b>217,285.85</b>	<b>8.97 %</b>

6000 Balance Sheets	772,423.97	606,813.60	-165,610.37	-21.44 %
<b>Totals Non-Revenues:</b>	<b>3,194,951.38</b>	<b>3,246,626.86</b>	<b>51,675.48</b>	<b>-21.44 %</b>

5000 Non-Revenue	112,568.16	555,835.02	443,266.86	393.78 %
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