

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	41,699,786.95	43,776,351.14	2,076,564.19	4.98 %
2000 Intermediate Sources	5,929,382.98	6,043,413.42	114,030.44	1.92 %
3100 State Dedicated	13,261,425.10	13,381,621.69	120,196.59	0.91 %
3200 State Aids	75,997,182.03	89,799,113.83	13,801,931.80	18.16 %
3300-3900 State Appropriate	890,798.36	2,239,667.10	1,348,868.74	151.42 %
4000 Federal	8,032,284.71	9,179,117.61	1,146,832.90	14.28 %
<b>Totals New Revenue:</b>	<b>145,810,860.13</b>	<b>164,419,284.79</b>	<b>18,608,424.66</b>	<b>12.76 %</b>

6000 Balance Sheets	21,311,203.37	27,075,231.37	5,764,028.00	27.05 %
<b>Totals Non-Revenues:</b>	<b>167,122,063.50</b>	<b>191,494,516.16</b>	<b>24,372,452.66</b>	<b>27.05 %</b>

5000 Non-Revenue	6,080,643.39	6,258,097.70	177,454.31	2.92 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,914,907.58	6,258,209.36	343,301.78	5.80 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	1,615,626.03	920,631.89	-694,994.14	-43.02 %
<b>Totals New Revenue:</b>	<b>7,530,533.61</b>	<b>7,178,841.25</b>	<b>-351,692.36</b>	<b>-4.67 %</b>

6000 Balance Sheets	6,405,448.77	8,094,533.83	1,689,085.06	26.37 %
<b>Totals Non-Revenues:</b>	<b>13,935,982.38</b>	<b>15,273,375.08</b>	<b>1,337,392.70</b>	<b>26.37 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,704,287.03	3,817,424.95	113,137.92	3.05 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	90,096.46	85,400.39	-4,696.07	-5.21 %
4000 Federal	5,402,606.51	5,532,818.19	130,211.68	2.41 %
<b>Totals New Revenue:</b>	<b>9,196,990.00</b>	<b>9,435,643.53</b>	<b>238,653.53</b>	<b>2.59 %</b>

6000 Balance Sheets	3,909,359.53	3,980,492.90	71,133.37	1.82 %
<b>Totals Non-Revenues:</b>	<b>13,106,349.53</b>	<b>13,416,136.43</b>	<b>309,786.90</b>	<b>1.82 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	156,528.70	301,017.43	144,488.73	92.31 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>156,528.70</b>	<b>301,017.43</b>	<b>144,488.73</b>	<b>92.31 %</b>

6000 Balance Sheets	22,777,688.10	19,017,435.11	-3,760,252.99	-16.51 %
<b>Totals Non-Revenues:</b>	<b>22,934,216.80</b>	<b>19,318,452.54</b>	<b>-3,615,764.26</b>	<b>-16.51 %</b>

5000 Non-Revenue	35,487,607.28	55,281,469.75	19,793,862.47	55.78 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	32,525,481.45	34,171,649.79	1,646,168.34	5.06 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>32,525,481.45</b>	<b>34,171,649.79</b>	<b>1,646,168.34</b>	<b>5.06 %</b>

6000 Balance Sheets	30,054,922.40	33,333,907.65	3,278,985.25	10.91 %
<b>Totals Non-Revenues:</b>	<b>62,580,403.85</b>	<b>67,505,557.44</b>	<b>4,925,153.59</b>	<b>10.91 %</b>
5000 Non-Revenue	64,190.75	0.00	-64,190.75	-100.00 %

<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,842,554.91	6,110,378.52	267,823.61	4.58 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>5,842,554.91</b>	<b>6,110,378.52</b>	<b>267,823.61</b>	<b>4.58 %</b>

6000 Balance Sheets	4,161,814.95	4,305,142.03	143,327.08	3.44 %
<b>Totals Non-Revenues:</b>	<b>10,004,369.86</b>	<b>10,415,520.55</b>	<b>411,150.69</b>	<b>3.44 %</b>
5000 Non-Revenue	719,503.43	838,505.23	119,001.80	16.54 %

<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	89,843,546.62	94,435,031.19	4,591,484.57	5.11 %
2000 Intermediate Sources	5,929,382.98	6,043,413.42	114,030.44	1.92 %
3100 State Dedicated	13,261,425.10	13,381,621.69	120,196.59	0.91 %
3200 State Aids	75,997,182.03	89,799,113.83	13,801,931.80	18.16 %
3300-3900 State Appropriate	980,894.82	2,325,067.49	1,344,172.67	137.04 %
4000 Federal	15,050,517.25	15,632,567.69	582,050.44	3.87 %
<b>Totals New Revenue:</b>	<b>201,062,948.80</b>	<b>221,616,815.31</b>	<b>20,553,866.51</b>	<b>10.22 %</b>

6000 Balance Sheets	88,620,437.12	95,806,742.89	7,186,305.77	8.11 %
<b>Totals Non-Revenues:</b>	<b>289,683,385.92</b>	<b>317,423,558.20</b>	<b>27,740,172.28</b>	<b>8.11 %</b>
5000 Non-Revenue	42,351,944.85	62,378,072.68	20,026,127.83	47.29 %