

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	830,945.27	800,357.08	-30,588.19	-3.68 %
2000 Intermediate Sources	265,399.74	253,711.36	-11,688.38	-4.40 %
3100 State Dedicated	729,152.36	700,487.78	-28,664.58	-3.93 %
3200 State Aids	4,246,016.86	4,765,890.39	519,873.53	12.24 %
3300-3900 State Appropriate	72,109.49	119,798.60	47,689.11	66.13 %
4000 Federal	726,042.13	555,264.54	-170,777.59	-23.52 %
Totals New Revenue:	6,869,665.85	7,195,509.75	325,843.90	4.74 %

6000 Balance Sheets	1,099,234.02	1,086,932.22	-12,301.80	-1.12 %
Totals Non-Revenues:	7,968,899.87	8,282,441.97	313,542.10	-1.12 %

5000 Non-Revenue	1,293.26	8,247.80	6,954.54	537.75 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	120,533.30	112,506.35	-8,026.95	-6.66 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	120,533.30	112,506.35	-8,026.95	-6.66 %

6000 Balance Sheets	276,237.56	287,108.60	10,871.04	3.94 %
Totals Non-Revenues:	396,770.86	399,614.95	2,844.09	3.94 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	4,982.38	397.35	-4,585.03	-92.02 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	39,530.76	28,245.24	-11,285.52	-28.55 %
3300-3900 State Appropriate	2,998.55	2,251.36	-747.19	-24.92 %
4000 Federal	203,933.83	195,316.57	-8,617.26	-4.23 %
Totals New Revenue:	251,445.52	226,210.52	-25,235.00	-10.04 %

6000 Balance Sheets	77,697.33	93,629.14	15,931.81	20.50 %
Totals Non-Revenues:	329,142.85	319,839.66	-9,303.19	20.50 %

5000 Non-Revenue	45,314.04	42,193.57	-3,120.47	-6.89 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	984.49	984.49	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	984.49	984.49	#Error

6000 Balance Sheets	296.94	296.94	0.00	0.00 %
Totals Non-Revenues:	296.94	1,281.43	984.49	0.00 %

5000 Non-Revenue	755,000.00	740,000.00	-15,000.00	-1.99 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	739,864.22	753,703.66	13,839.44	1.87 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	739,864.22	753,703.66	13,839.44	1.87 %

6000 Balance Sheets	39,450.43	31,064.65	-8,385.78	-21.26 %
Totals Non-Revenues:	779,314.65	784,768.31	5,453.66	-21.26 %

5000 Non-Revenue	0.00	793.40	793.40	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	403,414.66	429,793.60	26,378.94	6.54 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	403,414.66	429,793.60	26,378.94	6.54 %

6000 Balance Sheets	141,188.90	154,226.98	13,038.08	9.23 %
Totals Non-Revenues:	544,603.56	584,020.58	39,417.02	9.23 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,099,739.83	2,097,742.53	-1,997.30	-0.10 %
2000 Intermediate Sources	265,399.74	253,711.36	-11,688.38	-4.40 %
3100 State Dedicated	729,152.36	700,487.78	-28,664.58	-3.93 %
3200 State Aids	4,285,547.62	4,794,135.63	508,588.01	11.87 %
3300-3900 State Appropriate	75,108.04	122,049.96	46,941.92	62.50 %
4000 Federal	929,975.96	750,581.11	-179,394.85	-19.29 %
Totals New Revenue:	8,384,923.55	8,718,708.37	333,784.82	3.98 %

6000 Balance Sheets	1,634,105.18	1,653,258.53	19,153.35	1.17 %
Totals Non-Revenues:	10,019,028.73	10,371,966.90	352,938.17	1.17 %

5000 Non-Revenue	801,607.30	791,234.77	-10,372.53	-1.29 %
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