

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	581,259.15	558,787.44	-22,471.71	-3.87 %
2000 Intermediate Sources	73,147.02	76,980.58	3,833.56	5.24 %
3100 State Dedicated	301,225.45	293,837.31	-7,388.14	-2.45 %
3200 State Aids	1,695,675.04	1,883,027.52	187,352.48	11.05 %
3300-3900 State Appropriate	39,084.34	64,371.92	25,287.58	64.70 %
4000 Federal	254,491.21	294,780.91	40,289.70	15.83 %
Totals New Revenue:	2,944,882.21	3,171,785.68	226,903.47	7.71 %

6000 Balance Sheets	796,317.72	834,448.23	38,130.51	4.79 %
Totals Non-Revenues:	3,741,199.93	4,006,233.91	265,033.98	4.79 %
5000 Non-Revenue	80,130.00	82,996.66	2,866.66	3.58 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	113,448.24	76,226.76	-37,221.48	-32.81 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	113,448.24	76,226.76	-37,221.48	-32.81 %

6000 Balance Sheets	105,302.25	152,220.35	46,918.10	44.56 %
Totals Non-Revenues:	218,750.49	228,447.11	9,696.62	44.56 %
5000 Non-Revenue	0.00	48,584.00	48,584.00	0.00 %

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	41,921.09	39,720.75	-2,200.34	-5.25 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,973.30	1,723.79	-249.51	-12.64 %
4000 Federal	120,995.70	120,259.79	-735.91	-0.61 %
Totals New Revenue:	164,890.09	161,704.33	-3,185.76	-1.93 %

6000 Balance Sheets	51,968.63	49,646.10	-2,322.53	-4.47 %
Totals Non-Revenues:	216,858.72	211,350.43	-5,508.29	-4.47 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	234.14	234.14	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	234.14	234.14	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	234.14	234.14	#Error
5000 Non-Revenue	0.00	810,000.00	810,000.00	0.00 %

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	168,535.80	166,770.99	-1,764.81	-1.05 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	168,535.80	166,770.99	-1,764.81	-1.05 %
6000 Balance Sheets	127,024.66	74,510.46	-52,514.20	-41.34 %
Totals Non-Revenues:	295,560.46	241,281.45	-54,279.01	-41.34 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	177,696.21	216,379.62	38,683.41	21.77 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	177,696.21	216,379.62	38,683.41	21.77 %
6000 Balance Sheets	57,605.25	54,167.24	-3,438.01	-5.97 %
Totals Non-Revenues:	235,301.46	270,546.86	35,245.40	-5.97 %
5000 Non-Revenue	1,100.00	1,200.00	100.00	9.09 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	1,082,860.49	1,058,119.70	-24,740.79	-2.28 %
2000 Intermediate Sources	73,147.02	76,980.58	3,833.56	5.24 %
3100 State Dedicated	301,225.45	293,837.31	-7,388.14	-2.45 %
3200 State Aids	1,695,675.04	1,883,027.52	187,352.48	11.05 %
3300-3900 State Appropriate	41,057.64	66,095.71	25,038.07	60.98 %
4000 Federal	375,486.91	415,040.70	39,553.79	10.53 %
Totals New Revenue:	3,569,452.55	3,793,101.52	223,648.97	6.27 %
6000 Balance Sheets	1,138,218.51	1,164,992.38	26,773.87	2.35 %
Totals Non-Revenues:	4,707,671.06	4,958,093.90	250,422.84	2.35 %
5000 Non-Revenue	81,230.00	942,780.66	861,550.66	1,060.63 %