

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,589,196.20	1,502,761.82	-86,434.38	-5.44 %
2000 Intermediate Sources	136,528.36	151,434.97	14,906.61	10.92 %
3100 State Dedicated	465,282.15	495,246.78	29,964.63	6.44 %
3200 State Aids	2,478,275.52	3,110,288.43	632,012.91	25.50 %
3300-3900 State Appropriate	18,345.42	86,116.60	67,771.18	369.42 %
4000 Federal	314,794.23	339,295.77	24,501.54	7.78 %
Totals New Revenue:	5,002,421.88	5,685,144.37	682,722.49	13.65 %

6000 Balance Sheets	955,267.89	917,683.40	-37,584.49	-3.93 %
Totals Non-Revenues:	5,957,689.77	6,602,827.77	645,138.00	-3.93 %

5000 Non-Revenue	74,343.13	77,157.00	2,813.87	3.78 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	224,920.53	187,834.98	-37,085.55	-16.49 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.25	0.23	-0.02	-8.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	224,920.78	187,835.21	-37,085.57	-16.49 %

6000 Balance Sheets	48,292.78	63,487.91	15,195.13	31.46 %
Totals Non-Revenues:	273,213.56	251,323.12	-21,890.44	31.46 %

5000 Non-Revenue	730.85	0.00	-730.85	-100.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	64,620.45	60,155.79	-4,464.66	-6.91 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,562.24	2,308.66	-253.58	-9.90 %
4000 Federal	152,217.51	170,690.26	18,472.75	12.14 %
Totals New Revenue:	219,400.20	233,154.71	13,754.51	6.27 %

6000 Balance Sheets	20,333.70	19,243.09	-1,090.61	-5.36 %
Totals Non-Revenues:	239,733.90	252,397.80	12,663.90	-5.36 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	225,224.06	321,507.88	96,283.82	42.75 %
Totals Non-Revenues:	225,224.06	321,507.88	96,283.82	42.75 %

5000 Non-Revenue	1,260,000.00	950,000.00	-310,000.00	-24.60 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	921,878.94	945,165.82	23,286.88	2.53 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.11	1.20	0.09	8.11 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	921,880.05	945,167.02	23,286.97	2.53 %

6000 Balance Sheets	368,415.92	387,535.97	19,120.05	5.19 %
Totals Non-Revenues:	1,290,295.97	1,332,702.99	42,407.02	5.19 %

5000 Non-Revenue	0.00	300.00	300.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	338,697.71	359,719.51	21,021.80	6.21 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	338,697.71	359,719.51	21,021.80	6.21 %

6000 Balance Sheets	84,730.89	93,873.98	9,143.09	10.79 %
Totals Non-Revenues:	423,428.60	453,593.49	30,164.89	10.79 %

5000 Non-Revenue	5,100.00	7,123.35	2,023.35	39.67 %
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80 Trust Funds	2018	2019	Difference	Percent Change
1000 District Sources	109,655.00	73,808.86	-35,846.14	-32.69 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	109,655.00	73,808.86	-35,846.14	-32.69 %

6000 Balance Sheets	108,783.00	121,697.11	12,914.11	11.87 %
Totals Non-Revenues:	218,438.00	195,505.97	-22,932.03	11.87 %

5000 Non-Revenue	6,585.00	8,098.47	1,513.47	22.98 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	3,248,968.83	3,129,446.78	-119,522.05	-3.68 %
2000 Intermediate Sources	136,528.36	151,434.97	14,906.61	10.92 %
3100 State Dedicated	465,282.15	495,246.78	29,964.63	6.44 %
3200 State Aids	2,478,275.52	3,110,288.43	632,012.91	25.50 %
3300-3900 State Appropriate	20,909.02	88,426.69	67,517.67	322.91 %
4000 Federal	467,011.74	509,986.03	42,974.29	9.20 %
Totals New Revenue:	6,816,975.62	7,484,829.68	667,854.06	9.80 %

6000 Balance Sheets	1,811,048.24	1,925,029.34	113,981.10	6.29 %
Totals Non-Revenues:	8,628,023.86	9,409,859.02	781,835.16	6.29 %

5000 Non-Revenue	1,346,758.98	1,042,678.82	-304,080.16	-22.58 %
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