

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,078,318.19	1,139,447.90	61,129.71	5.67 %
2000 Intermediate Sources	68,055.73	69,066.57	1,010.84	1.49 %
3100 State Dedicated	313,494.78	316,617.27	3,122.49	1.00 %
3200 State Aids	834,476.90	1,039,279.56	204,802.66	24.54 %
3300-3900 State Appropriate	30,648.00	43,758.51	13,110.51	42.78 %
4000 Federal	159,579.12	147,761.88	-11,817.24	-7.41 %
Totals New Revenue:	2,484,572.72	2,755,931.69	271,358.97	10.92 %

6000 Balance Sheets	597,742.35	724,938.06	127,195.71	21.28 %
Totals Non-Revenues:	3,082,315.07	3,480,869.75	398,554.68	21.28 %

5000 Non-Revenue	0.00	3,695.00	3,695.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	152,747.65	160,796.18	8,048.53	5.27 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	152,747.65	160,796.18	8,048.53	5.27 %

6000 Balance Sheets	150,164.41	52,969.65	-97,194.76	-64.73 %
Totals Non-Revenues:	302,912.06	213,765.83	-89,146.23	-64.73 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,566.88	1,341.05	-225.83	-14.41 %
4000 Federal	123,259.72	121,304.55	-1,955.17	-1.59 %
Totals New Revenue:	124,826.60	122,645.60	-2,181.00	-1.75 %

6000 Balance Sheets	23,011.25	23,106.32	95.07	0.41 %
Totals Non-Revenues:	147,837.85	145,751.92	-2,085.93	0.41 %

5000 Non-Revenue	26,447.85	29,094.62	2,646.77	10.01 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	187,477.42	13,831.06	-173,646.36	-92.62 %
Totals Non-Revenues:	187,477.42	13,831.06	-173,646.36	-92.62 %

5000 Non-Revenue	360,000.00	180,000.00	-180,000.00	-50.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	325,805.09	432,291.13	106,486.04	32.68 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.01	0.00	-0.01	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	325,805.10	432,291.13	106,486.03	32.68 %

6000 Balance Sheets	72,269.97	253,900.17	181,630.20	251.32 %
Totals Non-Revenues:	398,075.07	686,191.30	288,116.23	251.32 %

5000 Non-Revenue	60.10	4.50	-55.60	-92.51 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	265,553.05	262,323.41	-3,229.64	-1.22 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	265,553.05	262,323.41	-3,229.64	-1.22 %

6000 Balance Sheets	62,373.54	72,601.15	10,227.61	16.40 %
Totals Non-Revenues:	327,926.59	334,924.56	6,997.97	16.40 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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80 Trust Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	40,245.00	40,245.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	40,245.00	40,245.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	40,245.00	40,245.00	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	1,822,423.98	2,035,103.62	212,679.64	11.67 %
2000 Intermediate Sources	68,055.73	69,066.57	1,010.84	1.49 %
3100 State Dedicated	313,494.78	316,617.27	3,122.49	1.00 %
3200 State Aids	834,476.90	1,039,279.56	204,802.66	24.54 %
3300-3900 State Appropriate	32,214.89	45,099.56	12,884.67	40.00 %
4000 Federal	282,838.84	269,066.43	-13,772.41	-4.87 %
Totals New Revenue:	3,353,505.12	3,774,233.01	420,727.89	12.55 %

6000 Balance Sheets	1,093,038.94	1,141,346.41	48,307.47	4.42 %
Totals Non-Revenues:	4,446,544.06	4,915,579.42	469,035.36	4.42 %

5000 Non-Revenue	386,507.95	212,794.12	-173,713.83	-44.94 %
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