

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,344,429.00	1,524,294.63	179,865.63	13.38 %
2000 Intermediate Sources	172,823.08	171,924.76	-898.32	-0.52 %
3100 State Dedicated	721,719.48	704,371.40	-17,348.08	-2.40 %
3200 State Aids	3,934,271.48	4,092,402.03	158,130.55	4.02 %
3300-3900 State Appropriate	74,223.36	126,058.88	51,835.52	69.84 %
4000 Federal	351,068.87	377,026.98	25,958.11	7.39 %
<b>Totals New Revenue:</b>	<b>6,598,535.27</b>	<b>6,996,078.68</b>	<b>397,543.41</b>	<b>6.02 %</b>

6000 Balance Sheets	774,288.31	880,058.20	105,769.89	13.66 %
<b>Totals Non-Revenues:</b>	<b>7,372,823.58</b>	<b>7,876,136.88</b>	<b>503,313.30</b>	<b>13.66 %</b>

5000 Non-Revenue	9,225.63	19,597.67	10,372.04	112.43 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	192,524.05	204,801.01	12,276.96	6.38 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.19	0.19	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>192,524.24</b>	<b>204,801.20</b>	<b>12,276.96</b>	<b>6.38 %</b>

6000 Balance Sheets	143,221.31	135,292.69	-7,928.62	-5.54 %
<b>Totals Non-Revenues:</b>	<b>335,745.55</b>	<b>340,093.89</b>	<b>4,348.34</b>	<b>-5.54 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	81,054.62	72,637.93	-8,416.69	-10.38 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4,465.57	3,877.71	-587.86	-13.16 %
4000 Federal	330,056.18	312,889.94	-17,166.24	-5.20 %
<b>Totals New Revenue:</b>	<b>415,576.37</b>	<b>389,405.58</b>	<b>-26,170.79</b>	<b>-6.30 %</b>

6000 Balance Sheets	37,601.11	20,170.02	-17,431.09	-46.36 %
<b>Totals Non-Revenues:</b>	<b>453,177.48</b>	<b>409,575.60</b>	<b>-43,601.88</b>	<b>-46.36 %</b>

5000 Non-Revenue	661.20	109.80	-551.40	-83.39 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,785,100.57	2,131,772.91	346,672.34	19.42 %
<b>Totals Non-Revenues:</b>	<b>1,785,100.57</b>	<b>2,131,772.91</b>	<b>346,672.34</b>	<b>19.42 %</b>

5000 Non-Revenue	1,890,000.00	46,257.95	-1,843,742.05	-97.55 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	941,948.17	1,029,560.68	87,612.51	9.30 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.99	0.97	-0.02	-2.02 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>941,949.16</b>	<b>1,029,561.65</b>	<b>87,612.49</b>	<b>9.30 %</b>

6000 Balance Sheets	36,122.71	606,145.87	570,023.16	1,578.02 %
<b>Totals Non-Revenues:</b>	<b>978,071.87</b>	<b>1,635,707.52</b>	<b>657,635.65</b>	<b>1,578.02 %</b>

5000 Non-Revenue	204.00	0.00	-204.00	-100.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	300,188.54	305,546.03	5,357.49	1.78 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>300,188.54</b>	<b>305,546.03</b>	<b>5,357.49</b>	<b>1.78 %</b>

6000 Balance Sheets	103,520.95	93,682.13	-9,838.82	-9.50 %
<b>Totals Non-Revenues:</b>	<b>403,709.49</b>	<b>399,228.16</b>	<b>-4,481.33</b>	<b>-9.50 %</b>

5000 Non-Revenue	4,904.97	2,000.00	-2,904.97	-59.23 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,860,144.38	3,136,840.28	276,695.90	9.67 %
2000 Intermediate Sources	172,823.08	171,924.76	-898.32	-0.52 %
3100 State Dedicated	721,719.48	704,371.40	-17,348.08	-2.40 %
3200 State Aids	3,934,271.48	4,092,402.03	158,130.55	4.02 %
3300-3900 State Appropriate	78,690.11	129,937.75	51,247.64	65.13 %
4000 Federal	681,125.05	689,916.92	8,791.87	1.29 %
<b>Totals New Revenue:</b>	<b>8,448,773.58</b>	<b>8,925,393.14</b>	<b>476,619.56</b>	<b>5.64 %</b>

6000 Balance Sheets	2,879,854.96	3,867,121.82	987,266.86	34.28 %
<b>Totals Non-Revenues:</b>	<b>11,328,628.54</b>	<b>12,792,514.96</b>	<b>1,463,886.42</b>	<b>34.28 %</b>

5000 Non-Revenue	1,904,995.80	67,965.42	-1,837,030.38	-96.43 %
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