

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	6,147,700.98	6,613,910.25	466,209.27	7.58 %
2000 Intermediate Sources	677,047.67	694,486.37	17,438.70	2.58 %
3100 State Dedicated	2,298,470.44	2,293,460.82	-5,009.62	-0.22 %
3200 State Aids	13,300,256.42	15,731,257.67	2,431,001.25	18.28 %
3300-3900 State Appropriate	296,573.95	468,582.54	172,008.59	58.00 %
4000 Federal	2,269,867.17	2,284,642.84	14,775.67	0.65 %
<b>Totals New Revenue:</b>	<b>24,989,916.63</b>	<b>28,086,340.49</b>	<b>3,096,423.86</b>	<b>12.39 %</b>

6000 Balance Sheets	2,877,590.90	2,661,326.30	-216,264.60	-7.52 %
<b>Totals Non-Revenues:</b>	<b>27,867,507.53</b>	<b>30,747,666.79</b>	<b>2,880,159.26</b>	<b>-7.52 %</b>

5000 Non-Revenue	366,498.57	311,386.89	-55,111.68	-15.04 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	873,132.46	1,092,992.30	219,859.84	25.18 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.12	0.00	-0.12	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>873,132.58</b>	<b>1,092,992.30</b>	<b>219,859.72</b>	<b>25.18 %</b>

6000 Balance Sheets	490,232.22	429,627.53	-60,604.69	-12.36 %
<b>Totals Non-Revenues:</b>	<b>1,363,364.80</b>	<b>1,522,619.83</b>	<b>159,255.03</b>	<b>-12.36 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	400,703.66	402,049.86	1,346.20	0.34 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	153,886.79	156,537.00	2,650.21	1.72 %
3300-3900 State Appropriate	16,119.79	14,465.80	-1,653.99	-10.26 %
4000 Federal	1,194,821.47	1,215,734.39	20,912.92	1.75 %
<b>Totals New Revenue:</b>	<b>1,765,531.71</b>	<b>1,788,787.05</b>	<b>23,255.34</b>	<b>1.32 %</b>

6000 Balance Sheets	366,382.34	420,278.83	53,896.49	14.71 %
<b>Totals Non-Revenues:</b>	<b>2,131,914.05</b>	<b>2,209,065.88</b>	<b>77,151.83</b>	<b>14.71 %</b>

5000 Non-Revenue	0.00	162.50	162.50	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	3,616,045.67	532,446.80	-3,083,598.87	-85.28 %
<b>Totals Non-Revenues:</b>	<b>3,616,045.67</b>	<b>532,446.80</b>	<b>-3,083,598.87</b>	<b>-85.28 %</b>

5000 Non-Revenue	197,700.00	9,700,000.00	9,502,300.00	4,806.42 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,469,287.08	5,735,732.69	266,445.61	4.87 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.74	0.00	-0.74	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>5,469,287.82</b>	<b>5,735,732.69</b>	<b>266,444.87</b>	<b>4.87 %</b>

6000 Balance Sheets	2,094,994.49	2,924,573.31	829,578.82	39.60 %
<b>Totals Non-Revenues:</b>	<b>7,564,282.31</b>	<b>8,660,306.00</b>	<b>1,096,023.69</b>	<b>39.60 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,791,948.67	1,883,066.30	91,117.63	5.08 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,791,948.67</b>	<b>1,883,066.30</b>	<b>91,117.63</b>	<b>5.08 %</b>

6000 Balance Sheets	738,913.32	778,857.86	39,944.54	5.41 %
<b>Totals Non-Revenues:</b>	<b>2,530,861.99</b>	<b>2,661,924.16</b>	<b>131,062.17</b>	<b>5.41 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>80 Trust Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	50,000.00	50,000.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	14,682,772.85	15,777,751.40	1,094,978.55	7.46 %
2000 Intermediate Sources	677,047.67	694,486.37	17,438.70	2.58 %
3100 State Dedicated	2,298,470.44	2,293,460.82	-5,009.62	-0.22 %
3200 State Aids	13,454,143.21	15,887,794.67	2,433,651.46	18.09 %
3300-3900 State Appropriate	312,694.60	483,048.34	170,353.74	54.48 %
4000 Federal	3,464,688.64	3,500,377.23	35,688.59	1.03 %
<b>Totals New Revenue:</b>	<b>34,889,817.41</b>	<b>38,636,918.83</b>	<b>3,747,101.42</b>	<b>10.74 %</b>

6000 Balance Sheets	10,184,158.94	7,747,110.63	-2,437,048.31	-23.93 %
<b>Totals Non-Revenues:</b>	<b>45,073,976.35</b>	<b>46,384,029.46</b>	<b>1,310,053.11</b>	<b>-23.93 %</b>

5000 Non-Revenue	564,198.57	10,011,549.39	9,447,350.82	1,674.47 %
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