

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	734,840.28	771,532.06	36,691.78	4.99 %
2000 Intermediate Sources	97,994.93	102,067.07	4,072.14	4.16 %
3100 State Dedicated	350,117.60	356,363.55	6,245.95	1.78 %
3200 State Aids	2,215,462.40	2,513,086.27	297,623.87	13.43 %
3300-3900 State Appropriate	54,225.18	84,515.67	30,290.49	55.86 %
4000 Federal	305,163.72	408,974.26	103,810.54	34.02 %
Totals New Revenue:	3,757,804.11	4,236,538.88	478,734.77	12.74 %

6000 Balance Sheets	29,912.68	103,565.28	73,652.60	246.23 %
Totals Non-Revenues:	3,787,716.79	4,340,104.16	552,387.37	246.23 %

5000 Non-Revenue	1,138.38	0.00	-1,138.38	-100.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	98,166.94	98,903.83	736.89	0.75 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.13	0.13	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	98,167.07	98,903.96	736.89	0.75 %

6000 Balance Sheets	7,339.33	19,972.04	12,632.71	172.12 %
Totals Non-Revenues:	105,506.40	118,876.00	13,369.60	172.12 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	35,281.42	47,477.66	12,196.24	34.57 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,300.81	2,095.54	-205.27	-8.92 %
4000 Federal	218,095.52	196,966.38	-21,129.14	-9.69 %
Totals New Revenue:	255,677.75	246,539.58	-9,138.17	-3.57 %

6000 Balance Sheets	-7,081.49	2,009.00	9,090.49	-128.37 %
Totals Non-Revenues:	248,596.26	248,548.58	-47.68	-128.37 %

5000 Non-Revenue	0.00	579.89	579.89	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	26,347.90	17,598.61	-8,749.29	-33.21 %
Totals Non-Revenues:	26,347.90	17,598.61	-8,749.29	-33.21 %

5000 Non-Revenue	630,000.00	650,000.00	20,000.00	3.17 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	620,609.48	615,713.80	-4,895.68	-0.79 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.83	0.82	-0.01	-1.20 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	620,610.31	615,714.62	-4,895.69	-0.79 %

6000 Balance Sheets	-5,887.72	-8,087.41	-2,199.69	37.36 %
Totals Non-Revenues:	614,722.59	607,627.21	-7,095.38	37.36 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	139,656.45	194,455.19	54,798.74	39.24 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	139,656.45	194,455.19	54,798.74	39.24 %

6000 Balance Sheets	51,987.04	51,547.98	-439.06	-0.84 %
Totals Non-Revenues:	191,643.49	246,003.17	54,359.68	-0.84 %

5000 Non-Revenue	400.00	5,970.11	5,570.11	1,392.53 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	1,628,554.57	1,728,082.54	99,527.97	6.11 %
2000 Intermediate Sources	97,994.93	102,067.07	4,072.14	4.16 %
3100 State Dedicated	350,117.60	356,363.55	6,245.95	1.78 %
3200 State Aids	2,215,462.40	2,513,086.27	297,623.87	13.43 %
3300-3900 State Appropriate	56,526.95	86,612.16	30,085.21	53.22 %
4000 Federal	523,259.24	605,940.64	82,681.40	15.80 %
Totals New Revenue:	4,871,915.69	5,392,152.23	520,236.54	10.68 %

6000 Balance Sheets	102,617.74	186,605.50	83,987.76	81.85 %
Totals Non-Revenues:	4,974,533.43	5,578,757.73	604,224.30	81.85 %

5000 Non-Revenue	631,538.38	656,550.00	25,011.62	3.96 %
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