

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	3,901,967.67	4,266,069.94	364,102.27	9.33 %
2000 Intermediate Sources	502,117.19	528,692.52	26,575.33	5.29 %
3100 State Dedicated	1,719,203.89	1,945,330.29	226,126.40	13.15 %
3200 State Aids	6,539,099.88	7,819,659.73	1,280,559.85	19.58 %
3300-3900 State Appropriate	119,446.58	235,224.74	115,778.16	96.93 %
4000 Federal	969,764.83	973,367.54	3,602.71	0.37 %
Totals New Revenue:	13,751,600.04	15,768,344.76	2,016,744.72	14.67 %

6000 Balance Sheets	2,841,351.50	2,950,569.41	109,217.91	3.84 %
Totals Non-Revenues:	16,592,951.54	18,718,914.17	2,125,962.63	3.84 %

5000 Non-Revenue	50,339.51	44,183.63	-6,155.88	-12.23 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	531,553.73	560,268.07	28,714.34	5.40 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	739.70	1,818.98	1,079.28	145.91 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.97	0.98	0.01	1.03 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	532,294.40	562,088.03	29,793.63	5.60 %

6000 Balance Sheets	925,843.63	1,030,602.83	104,759.20	11.31 %
Totals Non-Revenues:	1,458,138.03	1,592,690.86	134,552.83	11.31 %

5000 Non-Revenue	63,797.72	0.00	-63,797.72	-100.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	37,806.74	79,352.07	41,545.33	109.89 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	134,498.04	115,877.16	-18,620.88	-13.84 %
3300-3900 State Appropriate	10,336.28	8,914.68	-1,421.60	-13.75 %
4000 Federal	540,678.48	556,649.73	15,971.25	2.95 %
Totals New Revenue:	723,319.54	760,793.64	37,474.10	5.18 %

6000 Balance Sheets	252,008.73	250,326.71	-1,682.02	-0.67 %
Totals Non-Revenues:	975,328.27	1,011,120.35	35,792.08	-0.67 %

5000 Non-Revenue	343,192.13	371,674.34	28,482.21	8.30 %
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25 Municipal Tax Levy Fund	2018	2019	Difference	Percent Change
1000 District Sources	122,512.82	127,697.43	5,184.61	4.23 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	122,512.82	127,697.43	5,184.61	4.23 %

6000 Balance Sheets	87,665.88	98,690.20	11,024.32	12.58 %
Totals Non-Revenues:	210,178.70	226,387.63	16,208.93	12.58 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	13,647.03	13,647.03	0.00	0.00 %
Totals Non-Revenues:	13,647.03	13,647.03	0.00	0.00 %

5000 Non-Revenue	0.00	6,050,000.00	6,050,000.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,116,947.45	2,060,828.96	-56,118.49	-2.65 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	2,977.98	6,993.75	4,015.77	134.85 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.87	3.60	-0.27	-6.98 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,119,929.30	2,067,826.31	-52,102.99	-2.46 %

6000 Balance Sheets	2,160,038.49	2,171,627.79	11,589.30	0.54 %
Totals Non-Revenues:	4,279,967.79	4,239,454.10	-40,513.69	0.54 %

5000 Non-Revenue	0.00	17,054.00	17,054.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,543,627.26	1,634,397.74	90,770.48	5.88 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,543,627.26	1,634,397.74	90,770.48	5.88 %

6000 Balance Sheets	585,849.32	676,719.58	90,870.26	15.51 %
Totals Non-Revenues:	2,129,476.58	2,311,117.32	181,640.74	15.51 %

5000 Non-Revenue	19,437.46	20,398.96	961.50	4.95 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	8,254,415.67	8,728,614.21	474,198.54	5.74 %
2000 Intermediate Sources	502,117.19	528,692.52	26,575.33	5.29 %
3100 State Dedicated	1,722,921.57	1,954,143.02	231,221.45	13.42 %
3200 State Aids	6,673,597.92	7,935,536.89	1,261,938.97	18.91 %
3300-3900 State Appropriate	129,787.70	244,144.00	114,356.30	88.11 %
4000 Federal	1,510,443.31	1,530,017.27	19,573.96	1.30 %
Totals New Revenue:	18,793,283.36	20,921,147.91	2,127,864.55	11.32 %

6000 Balance Sheets	6,866,404.58	7,192,183.55	325,778.97	4.74 %
Totals Non-Revenues:	25,659,687.94	28,113,331.46	2,453,643.52	4.74 %

5000 Non-Revenue	476,766.82	6,503,310.93	6,026,544.11	1,264.04 %
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