

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	458,008.89	596,963.60	138,954.71	30.34 %
2000 Intermediate Sources	159,538.00	164,443.25	4,905.25	3.07 %
3100 State Dedicated	374,122.25	389,796.83	15,674.58	4.19 %
3200 State Aids	2,841,219.95	3,162,945.79	321,725.84	11.32 %
3300-3900 State Appropriate	52,299.36	75,596.51	23,297.15	44.55 %
4000 Federal	992,064.08	1,162,976.62	170,912.54	17.23 %
Totals New Revenue:	4,877,252.53	5,552,722.60	675,470.07	13.85 %

6000 Balance Sheets	541,148.74	451,385.48	-89,763.26	-16.59 %
Totals Non-Revenues:	5,418,401.27	6,004,108.08	585,706.81	-16.59 %

5000 Non-Revenue	6,799.96	43,200.41	36,400.45	535.30 %
------------------	----------	-----------	-----------	----------

12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	42.71	42.71	0.00	0.00 %
Totals Non-Revenues:	42.71	42.71	0.00	0.00 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	50,337.18	60,649.01	10,311.83	20.49 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	50,337.18	60,649.01	10,311.83	20.49 %

6000 Balance Sheets	13,212.49	8,461.90	-4,750.59	-35.96 %
Totals Non-Revenues:	63,549.67	69,110.91	5,561.24	-35.96 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	4,558.38	3,221.16	-1,337.22	-29.34 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,599.54	3,372.97	-226.57	-6.29 %
4000 Federal	398,317.39	460,753.36	62,435.97	15.67 %
Totals New Revenue:	406,475.31	467,347.49	60,872.18	14.98 %

6000 Balance Sheets	35,737.74	50,191.70	14,453.96	40.44 %
Totals Non-Revenues:	442,213.05	517,539.19	75,326.14	40.44 %

5000 Non-Revenue	24,767.64	24,803.66	36.02	0.15 %
------------------	-----------	-----------	-------	--------

30 - 39 Capital Project Funds

	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	130,000.00	130,000.00	0.00 %
Totals Non-Revenues:	0.00	130,000.00	130,000.00	#Error

5000 Non-Revenue	185,262.19	410,605.68	225,343.49	121.63 %
------------------	------------	------------	------------	----------

41 Sinking Fund

	2018	2019	Difference	Percent Change
1000 District Sources	170,968.26	172,166.88	1,198.62	0.70 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	170,968.26	172,166.88	1,198.62	0.70 %

6000 Balance Sheets	23,968.86	190,565.87	166,597.01	695.06 %
Totals Non-Revenues:	194,937.12	362,732.75	167,795.63	695.06 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	254,639.41	283,672.46	29,033.05	11.40 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	254,639.41	283,672.46	29,033.05	11.40 %

6000 Balance Sheets	90,825.87	88,103.57	-2,722.30	-3.00 %
Totals Non-Revenues:	345,465.28	371,776.03	26,310.75	-3.00 %

5000 Non-Revenue	1,400.00	1,700.00	300.00	21.43 %
------------------	----------	----------	--------	---------

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	938,512.12	1,116,673.11	178,160.99	18.98 %
2000 Intermediate Sources	159,538.00	164,443.25	4,905.25	3.07 %
3100 State Dedicated	374,122.25	389,796.83	15,674.58	4.19 %
3200 State Aids	2,841,219.95	3,162,945.79	321,725.84	11.32 %
3300-3900 State Appropriate	55,898.90	78,969.48	23,070.58	41.27 %
4000 Federal	1,390,381.47	1,623,729.98	233,348.51	16.78 %
Totals New Revenue:	5,759,672.69	6,536,558.44	776,885.75	13.49 %

6000 Balance Sheets	704,936.41	918,751.23	213,814.82	30.33 %
Totals Non-Revenues:	6,464,609.10	7,455,309.67	990,700.57	30.33 %

5000 Non-Revenue	218,229.79	480,309.75	262,079.96	120.09 %
------------------	------------	------------	------------	----------