

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,212,258.14	2,085,887.53	-126,370.61	-5.71 %
2000 Intermediate Sources	94,010.79	140,881.52	46,870.73	49.86 %
3100 State Dedicated	305,399.29	494,009.74	188,610.45	61.76 %
3200 State Aids	238,073.22	230,663.32	-7,409.90	-3.11 %
3300-3900 State Appropriate	20,533.86	36,751.45	16,217.59	78.98 %
4000 Federal	33,251.85	105,544.14	72,292.29	217.41 %
Totals New Revenue:	2,903,527.15	3,093,737.70	190,210.55	6.55 %

6000 Balance Sheets	3,185,629.95	3,742,817.84	557,187.89	17.49 %
Totals Non-Revenues:	6,089,157.10	6,836,555.54	747,398.44	17.49 %

5000 Non-Revenue	0.00	8,985.65	8,985.65	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	307,337.85	355,086.72	47,748.87	15.54 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	30.70	30.69	-0.01	-0.03 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	307,368.55	355,117.41	47,748.86	15.53 %

6000 Balance Sheets	957,080.79	1,150,268.68	193,187.89	20.19 %
Totals Non-Revenues:	1,264,449.34	1,505,386.09	240,936.75	20.19 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	435.57	0.00	-435.57	-100.00 %
4000 Federal	28,363.85	0.00	-28,363.85	-100.00 %
Totals New Revenue:	28,799.42	0.00	-28,799.42	-100.00 %

6000 Balance Sheets	9,915.33	4,798.72	-5,116.61	-51.60 %
Totals Non-Revenues:	38,714.75	4,798.72	-33,916.03	-51.60 %

5000 Non-Revenue	12,867.30	0.00	-12,867.30	-100.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	92,762.64	101,392.24	8,629.60	9.30 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	92,762.64	101,392.24	8,629.60	9.30 %

6000 Balance Sheets	14,486.49	22,073.44	7,586.95	52.37 %
Totals Non-Revenues:	107,249.13	123,465.68	16,216.55	52.37 %

5000 Non-Revenue	3,306.50	5,800.00	2,493.50	75.41 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,612,358.63	2,542,366.49	-69,992.14	-2.68 %
2000 Intermediate Sources	94,010.79	140,881.52	46,870.73	49.86 %
3100 State Dedicated	305,399.29	494,009.74	188,610.45	61.76 %
3200 State Aids	238,073.22	230,663.32	-7,409.90	-3.11 %
3300-3900 State Appropriate	21,000.13	36,782.14	15,782.01	75.15 %
4000 Federal	61,615.70	105,544.14	43,928.44	71.29 %
Totals New Revenue:	3,332,457.76	3,550,247.35	217,789.59	6.54 %
6000 Balance Sheets	4,167,112.56	4,919,958.68	752,846.12	18.07 %
Totals Non-Revenues:	7,499,570.32	8,470,206.03	970,635.71	18.07 %
5000 Non-Revenue	16,173.80	14,785.65	-1,388.15	-8.58 %