

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	759,077.88	771,814.74	12,736.86	1.68 %
2000 Intermediate Sources	109,446.57	109,150.43	-296.14	-0.27 %
3100 State Dedicated	300,409.38	300,647.75	238.37	0.08 %
3200 State Aids	1,337,526.83	1,621,411.72	283,884.89	21.22 %
3300-3900 State Appropriate	37,835.51	50,526.42	12,690.91	33.54 %
4000 Federal	196,166.39	199,690.87	3,524.48	1.80 %
Totals New Revenue:	2,740,462.56	3,053,241.93	312,779.37	11.41 %

6000 Balance Sheets	1,018,349.42	873,103.43	-145,245.99	-14.26 %
Totals Non-Revenues:	3,758,811.98	3,926,345.36	167,533.38	-14.26 %

5000 Non-Revenue	0.00	3,227.16	3,227.16	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	166,671.09	106,231.62	-60,439.47	-36.26 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.66	1.64	-0.02	-1.20 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	166,672.75	106,233.26	-60,439.49	-36.26 %

6000 Balance Sheets	130,559.49	145,219.95	14,660.46	11.23 %
Totals Non-Revenues:	297,232.24	251,453.21	-45,779.03	11.23 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	42.95	47.75	4.80	11.18 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,748.09	1,472.84	-275.25	-15.75 %
4000 Federal	97,167.14	85,999.52	-11,167.62	-11.49 %
Totals New Revenue:	98,958.18	87,520.11	-11,438.07	-11.56 %

6000 Balance Sheets	9,377.33	10,483.85	1,106.52	11.80 %
Totals Non-Revenues:	108,335.51	98,003.96	-10,331.55	11.80 %

5000 Non-Revenue	44,167.82	49,561.70	5,393.88	12.21 %
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25 Municipal Tax Levy Fund	2018	2019	Difference	Percent Change
1000 District Sources	5,642.64	0.00	-5,642.64	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	5,642.64	0.00	-5,642.64	-100.00 %

6000 Balance Sheets	15,715.69	21,358.33	5,642.64	35.90 %
Totals Non-Revenues:	21,358.33	21,358.33	0.00	35.90 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds

	2018	2019	Difference	Percent Change
1000 District Sources	380.14	0.00	-380.14	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	380.14	0.00	-380.14	-100.00 %

6000 Balance Sheets	112,335.10	162,715.24	50,380.14	44.85 %
Totals Non-Revenues:	112,715.24	162,715.24	50,000.00	44.85 %

5000 Non-Revenue	280,000.00	280,000.00	0.00	0.00 %
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41 Sinking Fund

	2018	2019	Difference	Percent Change
1000 District Sources	298,779.91	319,617.20	20,837.29	6.97 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.74	4.93	0.19	4.01 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	298,784.65	319,622.13	20,837.48	6.97 %

6000 Balance Sheets	189,467.84	-1,650.01	-191,117.85	-100.87 %
Totals Non-Revenues:	488,252.49	317,972.12	-170,280.37	-100.87 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	294,546.94	316,026.30	21,479.36	7.29 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	294,546.94	316,026.30	21,479.36	7.29 %

6000 Balance Sheets	120,502.18	131,376.75	10,874.57	9.02 %
Totals Non-Revenues:	415,049.12	447,403.05	32,353.93	9.02 %

5000 Non-Revenue	8,600.00	8,268.00	-332.00	-3.86 %
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Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	1,525,141.55	1,513,737.61	-11,403.94	-0.75 %
2000 Intermediate Sources	109,446.57	109,150.43	-296.14	-0.27 %
3100 State Dedicated	300,409.38	300,647.75	238.37	0.08 %
3200 State Aids	1,337,526.83	1,621,411.72	283,884.89	21.22 %
3300-3900 State Appropriate	39,590.00	52,005.83	12,415.83	31.36 %
4000 Federal	293,333.53	285,690.39	-7,643.14	-2.61 %
Totals New Revenue:	3,605,447.86	3,882,643.73	277,195.87	7.69 %

6000 Balance Sheets	1,596,307.05	1,342,607.54	-253,699.51	-15.89 %
Totals Non-Revenues:	5,201,754.91	5,225,251.27	23,496.36	-15.89 %

5000 Non-Revenue	332,767.82	341,056.86	8,289.04	2.49 %
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