

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	3,193,336.03	3,464,032.29	270,696.26	8.48 %
2000 Intermediate Sources	279,012.28	288,304.28	9,292.00	3.33 %
3100 State Dedicated	767,151.26	795,985.62	28,834.36	3.76 %
3200 State Aids	2,713,806.72	3,277,503.34	563,696.62	20.77 %
3300-3900 State Appropriate	47,002.36	123,158.10	76,155.74	162.03 %
4000 Federal	572,324.94	449,836.65	-122,488.29	-21.40 %
Totals New Revenue:	7,572,633.59	8,398,820.28	826,186.69	10.91 %

6000 Balance Sheets	1,698,632.34	1,823,293.61	124,661.27	7.34 %
Totals Non-Revenues:	9,271,265.93	10,222,113.89	950,847.96	7.34 %

5000 Non-Revenue	4,678.48	23,795.49	19,117.01	408.62 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	404,294.39	427,423.82	23,129.43	5.72 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,598.12	1,278.73	-319.39	-19.99 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	9.60	8.37	-1.23	-12.81 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	405,902.11	428,710.92	22,808.81	5.62 %

6000 Balance Sheets	198,797.44	136,820.96	-61,976.48	-31.18 %
Totals Non-Revenues:	604,699.55	565,531.88	-39,167.67	-31.18 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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25 Municipal Tax Levy Fund	2018	2019	Difference	Percent Change
1000 District Sources	108,180.77	1,170.32	-107,010.45	-98.92 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	108,180.77	1,170.32	-107,010.45	-98.92 %

6000 Balance Sheets	235,451.55	184,386.12	-51,065.43	-21.69 %
Totals Non-Revenues:	343,632.32	185,556.44	-158,075.88	-21.69 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	6,379.30	4,915.17	-1,464.13	-22.95 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	6,379.30	4,915.17	-1,464.13	-22.95 %

6000 Balance Sheets	304,310.88	761,158.42	456,847.54	150.13 %
Totals Non-Revenues:	310,690.18	766,073.59	455,383.41	150.13 %

5000 Non-Revenue	2,280,000.00	3,000,600.00	720,600.00	31.61 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,334,216.36	2,466,458.58	1,132,242.22	84.86 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	5,568.02	5,689.89	121.87	2.19 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	31.89	48.88	16.99	53.28 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,339,816.27	2,472,197.35	1,132,381.08	84.52 %

6000 Balance Sheets	671,871.49	294,140.26	-377,731.23	-56.22 %
Totals Non-Revenues:	2,011,687.76	2,766,337.61	754,649.85	-56.22 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	562,753.44	511,607.75	-51,145.69	-9.09 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	562,753.44	511,607.75	-51,145.69	-9.09 %

6000 Balance Sheets	209,139.50	222,150.25	13,010.75	6.22 %
Totals Non-Revenues:	771,892.94	733,758.00	-38,134.94	6.22 %

5000 Non-Revenue	6,796.91	9,885.00	3,088.09	45.43 %
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80 Trust Funds	2018	2019	Difference	Percent Change
1000 District Sources	1,743.21	3,730.77	1,987.56	114.02 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,743.21	3,730.77	1,987.56	114.02 %

6000 Balance Sheets	20,162.00	19,809.54	-352.46	-1.75 %
Totals Non-Revenues:	21,905.21	23,540.31	1,635.10	-1.75 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	5,610,903.50	6,879,338.70	1,268,435.20	22.61 %
2000 Intermediate Sources	279,012.28	288,304.28	9,292.00	3.33 %
3100 State Dedicated	774,317.40	802,954.24	28,636.84	3.70 %
3200 State Aids	2,713,806.72	3,277,503.34	563,696.62	20.77 %
3300-3900 State Appropriate	47,043.85	123,215.35	76,171.50	161.92 %
4000 Federal	572,324.94	449,836.65	-122,488.29	-21.40 %
Totals New Revenue:	9,997,408.69	11,821,152.56	1,823,743.87	18.24 %

6000 Balance Sheets	3,338,365.20	3,441,759.16	103,393.96	3.10 %
Totals Non-Revenues:	13,335,773.89	15,262,911.72	1,927,137.83	3.10 %

5000 Non-Revenue	2,291,475.39	3,034,280.49	742,805.10	32.42 %
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