

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,930,538.95	1,668,762.96	-261,775.99	-13.56 %
2000 Intermediate Sources	92,032.66	91,629.56	-403.10	-0.44 %
3100 State Dedicated	268,625.66	269,142.70	517.04	0.19 %
3200 State Aids	546,930.34	1,049,801.43	502,871.09	91.94 %
3300-3900 State Appropriate	29,885.10	50,612.07	20,726.97	69.36 %
4000 Federal	240,958.25	216,089.00	-24,869.25	-10.32 %
Totals New Revenue:	3,108,970.96	3,346,037.72	237,066.76	7.63 %

6000 Balance Sheets	237,062.87	611,497.95	374,435.08	157.95 %
Totals Non-Revenues:	3,346,033.83	3,957,535.67	611,501.84	157.95 %

5000 Non-Revenue	77.18	108.60	31.42	40.71 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	271,118.24	253,859.48	-17,258.76	-6.37 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	2,379.60	0.00	-2,379.60	-100.00 %
3300-3900 State Appropriate	8.70	9.03	0.33	3.79 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	273,506.54	253,868.51	-19,638.03	-7.18 %

6000 Balance Sheets	175,161.39	291,301.19	116,139.80	66.30 %
Totals Non-Revenues:	448,667.93	545,169.70	96,501.77	66.30 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	8,547.77	8,547.77	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,787.63	1,501.00	-286.63	-16.03 %
4000 Federal	128,596.99	129,839.97	1,242.98	0.97 %
Totals New Revenue:	130,384.62	139,888.74	9,504.12	7.29 %

6000 Balance Sheets	30,600.46	53,794.27	23,193.81	75.80 %
Totals Non-Revenues:	160,985.08	193,683.01	32,697.93	75.80 %

5000 Non-Revenue	33,483.27	36,719.36	3,236.09	9.66 %
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25 Municipal Tax Levy Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,632.37	0.00	-1,632.37	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,632.37	0.00	-1,632.37	-100.00 %

6000 Balance Sheets	1,714.01	3,346.38	1,632.37	95.24 %
Totals Non-Revenues:	3,346.38	3,346.38	0.00	95.24 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	1,265.16	1,265.16	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	1,265.16	1,265.16	#Error

6000 Balance Sheets	690,828.47	1,932,182.62	1,241,354.15	179.69 %
Totals Non-Revenues:	690,828.47	1,933,447.78	1,242,619.31	179.69 %
5000 Non-Revenue	1,600,000.00	0.00	-1,600,000.00	-100.00 %

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,360,245.87	894,556.10	-465,689.77	-34.24 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	44.77	34.24	-10.53	-23.52 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,360,290.64	894,590.34	-465,700.30	-34.24 %

6000 Balance Sheets	567,819.04	1,013,749.68	445,930.64	78.53 %
Totals Non-Revenues:	1,928,109.68	1,908,340.02	-19,769.66	78.53 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	339,100.21	346,188.57	7,088.36	2.09 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	339,100.21	346,188.57	7,088.36	2.09 %

6000 Balance Sheets	105,486.21	107,446.93	1,960.72	1.86 %
Totals Non-Revenues:	444,586.42	453,635.50	9,049.08	1.86 %
5000 Non-Revenue	24,335.00	27,470.00	3,135.00	12.88 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	3,902,635.64	3,173,180.04	-729,455.60	-18.69 %
2000 Intermediate Sources	92,032.66	91,629.56	-403.10	-0.44 %
3100 State Dedicated	268,625.66	269,142.70	517.04	0.19 %
3200 State Aids	549,309.94	1,049,801.43	500,491.49	91.11 %
3300-3900 State Appropriate	31,726.20	52,156.34	20,430.14	64.40 %
4000 Federal	369,555.24	345,928.97	-23,626.27	-6.39 %
Totals New Revenue:	5,213,885.34	4,981,839.04	-232,046.30	-4.45 %

6000 Balance Sheets	1,808,672.45	4,013,319.02	2,204,646.57	121.89 %
Totals Non-Revenues:	7,022,557.79	8,995,158.06	1,972,600.27	121.89 %
5000 Non-Revenue	1,657,895.45	64,297.96	-1,593,597.49	-96.12 %