

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	11,458,493.02	12,352,697.26	894,204.24	7.80 %
2000 Intermediate Sources	1,938,760.61	1,920,870.56	-17,890.05	-0.92 %
3100 State Dedicated	5,282,395.25	5,254,642.93	-27,752.32	-0.53 %
3200 State Aids	29,441,944.80	35,075,393.71	5,633,448.91	19.13 %
3300-3900 State Appropriate	433,438.14	833,146.07	399,707.93	92.22 %
4000 Federal	7,053,590.97	8,562,778.35	1,509,187.38	21.40 %
<b>Totals New Revenue:</b>	<b>55,608,622.79</b>	<b>63,999,528.88</b>	<b>8,390,906.09</b>	<b>15.09 %</b>

6000 Balance Sheets	10,798,520.53	12,461,497.67	1,662,977.14	15.40 %
<b>Totals Non-Revenues:</b>	<b>66,407,143.32</b>	<b>76,461,026.55</b>	<b>10,053,883.23</b>	<b>15.40 %</b>

5000 Non-Revenue	752,900.75	844,217.79	91,317.04	12.13 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,618,223.77	1,702,721.66	84,497.89	5.22 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	16,267.56	16,553.88	286.32	1.76 %
3300-3900 State Appropriate	2.13	2.11	-0.02	-0.94 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,634,493.46</b>	<b>1,719,277.65</b>	<b>84,784.19</b>	<b>5.19 %</b>

6000 Balance Sheets	2,164,222.40	2,292,830.52	128,608.12	5.94 %
<b>Totals Non-Revenues:</b>	<b>3,798,715.86</b>	<b>4,012,108.17</b>	<b>213,392.31</b>	<b>5.94 %</b>

5000 Non-Revenue	1,844.04	1,858.67	14.63	0.79 %
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<b>25 Municipal Tax Levy Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	906,406.14	22,948.13	-883,458.01	-97.47 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>906,406.14</b>	<b>22,948.13</b>	<b>-883,458.01</b>	<b>-97.47 %</b>

6000 Balance Sheets	3,050,579.22	3,803,759.86	753,180.64	24.69 %
<b>Totals Non-Revenues:</b>	<b>3,956,985.36</b>	<b>3,826,707.99</b>	<b>-130,277.37</b>	<b>24.69 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	31,385.39	32,492.31	1,106.92	3.53 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>31,385.39</b>	<b>32,492.31</b>	<b>1,106.92</b>	<b>3.53 %</b>

6000 Balance Sheets	8,302,797.98	8,530,115.22	227,317.24	2.74 %
<b>Totals Non-Revenues:</b>	<b>8,334,183.37</b>	<b>8,562,607.53</b>	<b>228,424.16</b>	<b>2.74 %</b>

5000 Non-Revenue	8,400,000.00	8,635,000.00	235,000.00	2.80 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,161,997.08	8,603,898.64	441,901.56	5.41 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	11.26	11.45	0.19	1.69 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>8,162,008.34</b>	<b>8,603,910.09</b>	<b>441,901.75</b>	<b>5.41 %</b>

6000 Balance Sheets	426,559.65	355,167.99	-71,391.66	-16.74 %
<b>Totals Non-Revenues:</b>	<b>8,588,567.99</b>	<b>8,959,078.08</b>	<b>370,510.09</b>	<b>-16.74 %</b>

5000 Non-Revenue	0.00	28,581.85	28,581.85	0.00 %
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<b>50 Endowment Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,912.76	9,990.23	6,077.47	155.32 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3,912.76</b>	<b>9,990.23</b>	<b>6,077.47</b>	<b>155.32 %</b>

6000 Balance Sheets	457,660.42	455,500.18	-2,160.24	-0.47 %
<b>Totals Non-Revenues:</b>	<b>461,573.18</b>	<b>465,490.41</b>	<b>3,917.23</b>	<b>-0.47 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,111,522.56	2,266,560.49	155,037.93	7.34 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,111,522.56</b>	<b>2,266,560.49</b>	<b>155,037.93</b>	<b>7.34 %</b>

6000 Balance Sheets	1,174,942.34	1,231,632.08	56,689.74	4.82 %
<b>Totals Non-Revenues:</b>	<b>3,286,464.90</b>	<b>3,498,192.57</b>	<b>211,727.67</b>	<b>4.82 %</b>

5000 Non-Revenue	96,334.02	98,254.53	1,920.51	1.99 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	24,291,940.72	24,991,308.72	699,368.00	2.88 %
2000 Intermediate Sources	1,938,760.61	1,920,870.56	-17,890.05	-0.92 %
3100 State Dedicated	5,282,395.25	5,254,642.93	-27,752.32	-0.53 %
3200 State Aids	29,458,212.36	35,091,947.59	5,633,735.23	19.12 %
3300-3900 State Appropriate	433,451.53	833,159.63	399,708.10	92.22 %
4000 Federal	7,053,590.97	8,562,778.35	1,509,187.38	21.40 %
<b>Totals New Revenue:</b>	<b>68,458,351.44</b>	<b>76,654,707.78</b>	<b>8,196,356.34</b>	<b>11.97 %</b>

6000 Balance Sheets	26,375,282.54	29,130,503.52	2,755,220.98	10.45 %
<b>Totals Non-Revenues:</b>	<b>94,833,633.98</b>	<b>105,785,211.30</b>	<b>10,951,577.32</b>	<b>10.45 %</b>

5000 Non-Revenue	9,251,078.81	9,607,912.84	356,834.03	3.86 %
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