

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	490,424.65	535,587.65	45,163.00	9.21 %
2000 Intermediate Sources	98,917.47	99,829.36	911.89	0.92 %
3100 State Dedicated	72,521.53	70,435.89	-2,085.64	-2.88 %
3200 State Aids	1,678,502.31	2,007,658.61	329,156.30	19.61 %
3300-3900 State Appropriate	13,347.21	31,017.54	17,670.33	132.39 %
4000 Federal	187,749.85	177,886.39	-9,863.46	-5.25 %
Totals New Revenue:	2,541,463.02	2,922,415.44	380,952.42	14.99 %

6000 Balance Sheets	556,909.10	732,489.63	175,580.53	31.53 %
Totals Non-Revenues:	3,098,372.12	3,654,905.07	556,532.95	31.53 %

5000 Non-Revenue	315.56	0.00	-315.56	-100.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	66,283.06	70,421.08	4,138.02	6.24 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	66,283.06	70,421.08	4,138.02	6.24 %

6000 Balance Sheets	70,525.47	96,396.43	25,870.96	36.68 %
Totals Non-Revenues:	136,808.53	166,817.51	30,008.98	36.68 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	49,377.79	59,072.75	9,694.96	19.63 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	28,996.68	23,692.68	-5,304.00	-18.29 %
3300-3900 State Appropriate	1,771.22	1,564.79	-206.43	-11.65 %
4000 Federal	114,799.89	134,364.85	19,564.96	17.04 %
Totals New Revenue:	194,945.58	218,695.07	23,749.49	12.18 %

6000 Balance Sheets	58,383.25	51,303.23	-7,080.02	-12.13 %
Totals Non-Revenues:	253,328.83	269,998.30	16,669.47	-12.13 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	11.10	11.10	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	11.10	11.10	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	11.10	11.10	#Error

5000 Non-Revenue	0.00	300,000.00	300,000.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	360.22	360.22	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	360.22	360.22	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	360.22	360.22	#Error
5000 Non-Revenue	0.00	144.00	144.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	79,803.09	95,154.57	15,351.48	19.24 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	79,803.09	95,154.57	15,351.48	19.24 %
6000 Balance Sheets	40,282.81	35,703.38	-4,579.43	-11.37 %
Totals Non-Revenues:	120,085.90	130,857.95	10,772.05	-11.37 %
5000 Non-Revenue	4,230.00	6,050.00	1,820.00	43.03 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	685,888.59	760,607.37	74,718.78	10.89 %
2000 Intermediate Sources	98,917.47	99,829.36	911.89	0.92 %
3100 State Dedicated	72,521.53	70,435.89	-2,085.64	-2.88 %
3200 State Aids	1,707,498.99	2,031,351.29	323,852.30	18.97 %
3300-3900 State Appropriate	15,118.43	32,582.33	17,463.90	115.51 %
4000 Federal	302,549.74	312,251.24	9,701.50	3.21 %
Totals New Revenue:	2,882,494.75	3,307,057.48	424,562.73	14.73 %
6000 Balance Sheets	726,100.63	915,892.67	189,792.04	26.14 %
Totals Non-Revenues:	3,608,595.38	4,222,950.15	614,354.77	26.14 %
5000 Non-Revenue	4,545.56	306,194.00	301,648.44	6,636.11 %