

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	565,062.33	604,644.50	39,582.17	7.00 %
2000 Intermediate Sources	74,371.01	87,913.37	13,542.36	18.21 %
3100 State Dedicated	481,697.85	556,147.14	74,449.29	15.46 %
3200 State Aids	914,257.48	1,022,116.92	107,859.44	11.80 %
3300-3900 State Appropriate	27,425.29	72,059.69	44,634.40	162.75 %
4000 Federal	223,174.16	199,662.49	-23,511.67	-10.54 %
Totals New Revenue:	2,285,988.12	2,542,544.11	256,555.99	11.22 %

6000 Balance Sheets	327,619.81	362,007.36	34,387.55	10.50 %
Totals Non-Revenues:	2,613,607.93	2,904,551.47	290,943.54	10.50 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	78,543.82	83,284.86	4,741.04	6.04 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	78,543.82	83,284.86	4,741.04	6.04 %

6000 Balance Sheets	6,653.58	8,127.14	1,473.56	22.15 %
Totals Non-Revenues:	85,197.40	91,412.00	6,214.60	22.15 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	11,771.96	14,016.99	2,245.03	19.07 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,255.30	1,148.12	-107.18	-8.54 %
4000 Federal	118,096.59	127,744.75	9,648.16	8.17 %
Totals New Revenue:	131,123.85	142,909.86	11,786.01	8.99 %

6000 Balance Sheets	15,374.71	19,894.94	4,520.23	29.40 %
Totals Non-Revenues:	146,498.56	162,804.80	16,306.24	29.40 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	197,344.90	185,076.88	-12,268.02	-6.22 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	197,344.90	185,076.88	-12,268.02	-6.22 %

6000 Balance Sheets	35,547.42	31,497.32	-4,050.10	-11.39 %
Totals Non-Revenues:	232,892.32	216,574.20	-16,318.12	-11.39 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	233,485.84	230,320.46	-3,165.38	-1.36 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	233,485.84	230,320.46	-3,165.38	-1.36 %
6000 Balance Sheets	83,605.07	77,358.15	-6,246.92	-7.47 %
Totals Non-Revenues:	317,090.91	307,678.61	-9,412.30	-7.47 %
5000 Non-Revenue	3,900.00	3,450.00	-450.00	-11.54 %
Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	1,086,208.85	1,117,343.69	31,134.84	2.87 %
2000 Intermediate Sources	74,371.01	87,913.37	13,542.36	18.21 %
3100 State Dedicated	481,697.85	556,147.14	74,449.29	15.46 %
3200 State Aids	914,257.48	1,022,116.92	107,859.44	11.80 %
3300-3900 State Appropriate	28,680.59	73,207.81	44,527.22	155.25 %
4000 Federal	341,270.75	327,407.24	-13,863.51	-4.06 %
Totals New Revenue:	2,926,486.53	3,184,136.17	257,649.64	8.80 %
6000 Balance Sheets	468,800.59	498,884.91	30,084.32	6.42 %
Totals Non-Revenues:	3,395,287.12	3,683,021.08	287,733.96	6.42 %
5000 Non-Revenue	3,900.00	3,450.00	-450.00	-11.54 %