

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	3,475,412.96	3,579,946.55	104,533.59	3.01 %
2000 Intermediate Sources	174,642.71	173,355.62	-1,287.09	-0.74 %
3100 State Dedicated	896,213.49	1,075,685.36	179,471.87	20.03 %
3200 State Aids	640,782.94	620,360.78	-20,422.16	-3.19 %
3300-3900 State Appropriate	34,540.40	80,026.45	45,486.05	131.69 %
4000 Federal	289,918.99	449,109.45	159,190.46	54.91 %
Totals New Revenue:	5,511,511.49	5,978,484.21	466,972.72	8.47 %

6000 Balance Sheets	1,031,983.27	1,166,460.92	134,477.65	13.03 %
Totals Non-Revenues:	6,543,494.76	7,144,945.13	601,450.37	13.03 %

5000 Non-Revenue	4,277.35	46,173.30	41,895.95	979.48 %
------------------	----------	-----------	-----------	----------

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	496,878.96	483,639.34	-13,239.62	-2.66 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	23,120.04	33,107.76	9,987.72	43.20 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	519,999.00	516,747.10	-3,251.90	-0.63 %

6000 Balance Sheets	144,882.53	189,691.20	44,808.67	30.93 %
Totals Non-Revenues:	664,881.53	706,438.30	41,556.77	30.93 %

5000 Non-Revenue	0.00	3,561.99	3,561.99	0.00 %
------------------	------	----------	----------	--------

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	15,483.74	28,099.58	12,615.84	81.48 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	33,761.00	44,799.12	11,038.12	32.69 %
3300-3900 State Appropriate	2,057.36	1,946.86	-110.50	-5.37 %
4000 Federal	231,510.16	248,074.07	16,563.91	7.15 %
Totals New Revenue:	282,812.26	322,919.63	40,107.37	14.18 %

6000 Balance Sheets	56,494.00	63,635.68	7,141.68	12.64 %
Totals Non-Revenues:	339,306.26	386,555.31	47,249.05	12.64 %

5000 Non-Revenue	22,406.30	13,802.06	-8,604.24	-38.40 %
------------------	-----------	-----------	-----------	----------

30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,771.66	0.00	-2,771.66	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,771.66	0.00	-2,771.66	-100.00 %

6000 Balance Sheets	737,483.42	1,105,816.23	368,332.81	49.94 %
Totals Non-Revenues:	740,255.08	1,105,816.23	365,561.15	49.94 %

5000 Non-Revenue	1,505,000.00	2,435,000.00	930,000.00	61.79 %
------------------	--------------	--------------	------------	---------

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,095,118.02	1,239,632.60	144,514.58	13.20 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,095,118.02	1,239,632.60	144,514.58	13.20 %

6000 Balance Sheets	865,816.70	933,333.77	67,517.07	7.80 %
Totals Non-Revenues:	1,960,934.72	2,172,966.37	212,031.65	7.80 %
5000 Non-Revenue	9,636.55	1,568.20	-8,068.35	-83.73 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	190,061.89	205,921.67	15,859.78	8.34 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	190,061.89	205,921.67	15,859.78	8.34 %

6000 Balance Sheets	103,457.02	102,468.18	-988.84	-0.96 %
Totals Non-Revenues:	293,518.91	308,389.85	14,870.94	-0.96 %
5000 Non-Revenue	66,935.00	75,410.60	8,475.60	12.66 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	5,275,727.23	5,537,239.74	261,512.51	4.96 %
2000 Intermediate Sources	174,642.71	173,355.62	-1,287.09	-0.74 %
3100 State Dedicated	896,213.49	1,075,685.36	179,471.87	20.03 %
3200 State Aids	697,663.98	698,267.66	603.68	0.09 %
3300-3900 State Appropriate	36,597.76	81,973.31	45,375.55	123.98 %
4000 Federal	521,429.15	697,183.52	175,754.37	33.71 %
Totals New Revenue:	7,602,274.32	8,263,705.21	661,430.89	8.70 %

6000 Balance Sheets	2,940,116.94	3,561,405.98	621,289.04	21.13 %
Totals Non-Revenues:	10,542,391.26	11,825,111.19	1,282,719.93	21.13 %
5000 Non-Revenue	1,608,255.20	2,575,516.15	967,260.95	60.14 %