

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	360,575.98	441,442.68	80,866.70	22.43 %
2000 Intermediate Sources	110,063.19	125,812.11	15,748.92	14.31 %
3100 State Dedicated	122,997.25	127,721.30	4,724.05	3.84 %
3200 State Aids	1,552,750.05	1,715,639.60	162,889.55	10.49 %
3300-3900 State Appropriate	7,291.67	28,960.68	21,669.01	297.17 %
4000 Federal	172,868.36	327,640.24	154,771.88	89.53 %
Totals New Revenue:	2,326,546.50	2,767,216.61	440,670.11	18.94 %

6000 Balance Sheets	897,810.48	933,131.34	35,320.86	3.93 %
Totals Non-Revenues:	3,224,356.98	3,700,347.95	475,990.97	3.93 %

5000 Non-Revenue	8,529.58	47,488.02	38,958.44	456.75 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	53,315.75	66,044.56	12,728.81	23.87 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	2.31	2.31	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	53,315.75	66,046.87	12,731.12	23.88 %

6000 Balance Sheets	329,606.81	355,688.25	26,081.44	7.91 %
Totals Non-Revenues:	382,922.56	421,735.12	38,812.56	7.91 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	199.23	0.00	-199.23	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	15,981.23	0.00	-15,981.23	-100.00 %
3300-3900 State Appropriate	1,728.54	0.00	-1,728.54	-100.00 %
4000 Federal	98,998.85	0.00	-98,998.85	-100.00 %
Totals New Revenue:	116,907.85	0.00	-116,907.85	-100.00 %

6000 Balance Sheets	20,227.01	13,551.82	-6,675.19	-33.00 %
Totals Non-Revenues:	137,134.86	13,551.82	-123,583.04	-33.00 %

5000 Non-Revenue	47,133.55	0.00	-47,133.55	-100.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	310,000.00	310,000.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	80,830.75	78,800.64	-2,030.11	-2.51 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.01	3.01	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	80,830.75	78,803.65	-2,027.10	-2.51 %

6000 Balance Sheets	74,507.75	1,757.25	-72,750.50	-97.64 %
Totals Non-Revenues:	155,338.50	80,560.90	-74,777.60	-97.64 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	135,823.02	128,919.78	-6,903.24	-5.08 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	135,823.02	128,919.78	-6,903.24	-5.08 %

6000 Balance Sheets	27,205.85	34,794.25	7,588.40	27.89 %
Totals Non-Revenues:	163,028.87	163,714.03	685.16	27.89 %
5000 Non-Revenue	3,974.70	1,447.18	-2,527.52	-63.59 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	630,744.73	715,207.66	84,462.93	13.39 %
2000 Intermediate Sources	110,063.19	125,812.11	15,748.92	14.31 %
3100 State Dedicated	122,997.25	127,721.30	4,724.05	3.84 %
3200 State Aids	1,568,731.28	1,715,639.60	146,908.32	9.36 %
3300-3900 State Appropriate	9,020.21	28,966.00	19,945.79	221.12 %
4000 Federal	271,867.21	327,640.24	55,773.03	20.51 %
Totals New Revenue:	2,713,423.87	3,040,986.91	327,563.04	12.07 %

6000 Balance Sheets	1,349,357.90	1,338,922.91	-10,434.99	-0.77 %
Totals Non-Revenues:	4,062,781.77	4,379,909.82	317,128.05	-0.77 %
5000 Non-Revenue	59,637.83	358,935.20	299,297.37	501.86 %