

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,601,099.46	3,676,519.36	75,419.90	2.09 %
2000 Intermediate Sources	652,979.46	701,561.98	48,582.52	7.44 %
3100 State Dedicated	3,550,645.24	4,202,706.26	652,061.02	18.36 %
3200 State Aids	8,085,458.08	8,638,425.36	552,967.28	6.84 %
3300-3900 State Appropriate	194,187.87	303,528.45	109,340.58	56.31 %
4000 Federal	2,586,136.69	2,764,458.43	178,321.74	6.90 %
<b>Totals New Revenue:</b>	<b>18,670,506.80</b>	<b>20,287,199.84</b>	<b>1,616,693.04</b>	<b>8.66 %</b>

6000 Balance Sheets	1,242,545.06	1,804,126.93	561,581.87	45.20 %
<b>Totals Non-Revenues:</b>	<b>19,913,051.86</b>	<b>22,091,326.77</b>	<b>2,178,274.91</b>	<b>45.20 %</b>

5000 Non-Revenue	121,364.06	93,119.47	-28,244.59	-23.27 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	461,176.16	477,263.57	16,087.41	3.49 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	153.71	206.69	52.98	34.47 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	2.09	2.09	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>461,329.87</b>	<b>477,472.35</b>	<b>16,142.48</b>	<b>3.50 %</b>

6000 Balance Sheets	268,830.83	388,416.06	119,585.23	44.48 %
<b>Totals Non-Revenues:</b>	<b>730,160.70</b>	<b>865,888.41</b>	<b>135,727.71</b>	<b>44.48 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

5000 Non-Revenue	0.00	4,820,000.00	4,820,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,319,561.67	2,493,427.81	173,866.14	7.50 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	814.69	1,092.45	277.76	34.09 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	10.93	10.93	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,320,376.36</b>	<b>2,494,531.19</b>	<b>174,154.83</b>	<b>7.51 %</b>

6000 Balance Sheets	67,771.51	2,388,147.87	2,320,376.36	3,423.82 %
<b>Totals Non-Revenues:</b>	<b>2,388,147.87</b>	<b>4,882,679.06</b>	<b>2,494,531.19</b>	<b>3,423.82 %</b>

5000 Non-Revenue	0.00	2,651.00	2,651.00	0.00 %
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**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	639,732.90	615,799.34	-23,933.56	-3.74 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>639,732.90</b>	<b>615,799.34</b>	<b>-23,933.56</b>	<b>-3.74 %</b>
6000 Balance Sheets	302,291.03	263,673.93	-38,617.10	-12.77 %
<b>Totals Non-Revenues:</b>	<b>942,023.93</b>	<b>879,473.27</b>	<b>-62,550.66</b>	<b>-12.77 %</b>
5000 Non-Revenue	87,599.33	67,430.00	-20,169.33	-23.02 %

**80 Trust Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	0.00	20,000.00	20,000.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>#Error</b>
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>#Error</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	7,021,570.19	7,283,010.08	261,439.89	3.72 %
2000 Intermediate Sources	652,979.46	701,561.98	48,582.52	7.44 %
3100 State Dedicated	3,551,613.64	4,204,005.40	652,391.76	18.37 %
3200 State Aids	8,085,458.08	8,638,425.36	552,967.28	6.84 %
3300-3900 State Appropriate	194,187.87	303,541.47	109,353.60	56.31 %
4000 Federal	2,586,136.69	2,764,458.43	178,321.74	6.90 %
<b>Totals New Revenue:</b>	<b>22,091,945.93</b>	<b>23,895,002.72</b>	<b>1,803,056.79</b>	<b>8.16 %</b>
6000 Balance Sheets	1,881,438.43	4,844,364.79	2,962,926.36	157.48 %
<b>Totals Non-Revenues:</b>	<b>23,973,384.36</b>	<b>28,739,367.51</b>	<b>4,765,983.15</b>	<b>157.48 %</b>
5000 Non-Revenue	208,963.39	4,983,200.47	4,774,237.08	2,284.72 %