

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,059,571.55	1,096,330.70	36,759.15	3.47 %
2000 Intermediate Sources	133,264.79	180,554.06	47,289.27	35.49 %
3100 State Dedicated	879,781.83	1,064,452.19	184,670.36	20.99 %
3200 State Aids	1,114,931.30	1,194,502.60	79,571.30	7.14 %
3300-3900 State Appropriate	21,796.57	57,040.66	35,244.09	161.70 %
4000 Federal	275,151.75	306,752.05	31,600.30	11.48 %
<b>Totals New Revenue:</b>	<b>3,484,497.79</b>	<b>3,899,632.26</b>	<b>415,134.47</b>	<b>11.91 %</b>

6000 Balance Sheets	360,136.07	461,777.47	101,641.40	28.22 %
<b>Totals Non-Revenues:</b>	<b>3,844,633.86</b>	<b>4,361,409.73</b>	<b>516,775.87</b>	<b>28.22 %</b>

5000 Non-Revenue	6,208.42	7,294.86	1,086.44	17.50 %
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<b>12 - CO-OP Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,974.72	411.19	-5,563.53	-93.12 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	39,851.84	20,595.72	-19,256.12	-48.32 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>45,826.56</b>	<b>21,006.91</b>	<b>-24,819.65</b>	<b>-54.16 %</b>

6000 Balance Sheets	20,097.28	33,988.20	13,890.92	69.12 %
<b>Totals Non-Revenues:</b>	<b>65,923.84</b>	<b>54,995.11</b>	<b>-10,928.73</b>	<b>69.12 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	146,306.89	152,327.94	6,021.05	4.12 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,065.07	844.03	-221.04	-20.75 %
3200 State Aids	27,409.92	28,555.20	1,145.28	4.18 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>174,781.88</b>	<b>181,727.17</b>	<b>6,945.29</b>	<b>3.97 %</b>

6000 Balance Sheets	201,866.32	91,332.09	-110,534.23	-54.76 %
<b>Totals Non-Revenues:</b>	<b>376,648.20</b>	<b>273,059.26</b>	<b>-103,588.94</b>	<b>-54.76 %</b>

5000 Non-Revenue	1,456.17	0.00	-1,456.17	-100.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	15,745.65	11,369.98	-4,375.67	-27.79 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	34,262.40	28,555.20	-5,707.20	-16.66 %
3300-3900 State Appropriate	2,119.73	1,926.63	-193.10	-9.11 %
4000 Federal	238,901.14	240,151.79	1,250.65	0.52 %
<b>Totals New Revenue:</b>	<b>291,028.92</b>	<b>282,003.60</b>	<b>-9,025.32</b>	<b>-3.10 %</b>

6000 Balance Sheets	99,979.34	124,482.82	24,503.48	24.51 %
<b>Totals Non-Revenues:</b>	<b>391,008.26</b>	<b>406,486.42</b>	<b>15,478.16</b>	<b>24.51 %</b>

5000 Non-Revenue	25,697.65	33,893.97	8,196.32	31.90 %
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**30 - 39 Capital Project Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	9,654.59	20,894.14	11,239.55	116.42 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>9,654.59</b>	<b>20,894.14</b>	<b>11,239.55</b>	<b>116.42 %</b>
6000 Balance Sheets	1,113,137.40	1,734,787.89	621,650.49	55.85 %
<b>Totals Non-Revenues:</b>	<b>1,122,791.99</b>	<b>1,755,682.03</b>	<b>632,890.04</b>	<b>55.85 %</b>
5000 Non-Revenue	1,145,000.00	550,000.00	-595,000.00	-51.97 %

**41 Sinking Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	758,094.84	862,260.88	104,166.04	13.74 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	5,142.80	4,572.79	-570.01	-11.08 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	499.18	0.00	-499.18	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>763,736.82</b>	<b>866,833.67</b>	<b>103,096.85</b>	<b>13.50 %</b>
6000 Balance Sheets	253,850.51	238,604.83	-15,245.68	-6.01 %
<b>Totals Non-Revenues:</b>	<b>1,017,587.33</b>	<b>1,105,438.50</b>	<b>87,851.17</b>	<b>-6.01 %</b>
5000 Non-Revenue	55.00	338.00	283.00	514.55 %

**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	342,959.16	332,859.08	-10,100.08	-2.94 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>342,959.16</b>	<b>332,859.08</b>	<b>-10,100.08</b>	<b>-2.94 %</b>
6000 Balance Sheets	48,336.96	57,565.79	9,228.83	19.09 %
<b>Totals Non-Revenues:</b>	<b>391,296.12</b>	<b>390,424.87</b>	<b>-871.25</b>	<b>19.09 %</b>
5000 Non-Revenue	7,883.41	5,752.71	-2,130.70	-27.03 %

**Total All Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	2,338,307.40	2,476,453.91	138,146.51	5.91 %
2000 Intermediate Sources	133,264.79	180,554.06	47,289.27	35.49 %
3100 State Dedicated	885,989.70	1,069,869.01	183,879.31	20.75 %
3200 State Aids	1,176,603.62	1,251,613.00	75,009.38	6.38 %
3300-3900 State Appropriate	64,267.32	79,563.01	15,295.69	23.80 %
4000 Federal	514,052.89	546,903.84	32,850.95	6.39 %
<b>Totals New Revenue:</b>	<b>5,112,485.72</b>	<b>5,604,956.83</b>	<b>492,471.11</b>	<b>9.63 %</b>
6000 Balance Sheets	2,097,403.88	2,742,539.09	645,135.21	30.76 %
<b>Totals Non-Revenues:</b>	<b>7,209,889.60</b>	<b>8,347,495.92</b>	<b>1,137,606.32</b>	<b>30.76 %</b>
5000 Non-Revenue	1,186,300.65	597,279.54	-589,021.11	-49.65 %