

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,109,613.70	4,091,455.42	981,841.72	31.57 %
2000 Intermediate Sources	535,187.62	596,552.18	61,364.56	11.47 %
3100 State Dedicated	3,054,678.99	3,703,871.44	649,192.45	21.25 %
3200 State Aids	4,316,537.70	3,721,548.29	-594,989.41	-13.78 %
3300-3900 State Appropriate	88,420.97	218,558.04	130,137.07	147.18 %
4000 Federal	719,517.75	598,086.69	-121,431.06	-16.88 %
<b>Totals New Revenue:</b>	<b>11,823,956.73</b>	<b>12,930,072.06</b>	<b>1,106,115.33</b>	<b>9.35 %</b>

6000 Balance Sheets	2,302,726.49	3,012,273.18	709,546.69	30.81 %
<b>Totals Non-Revenues:</b>	<b>14,126,683.22</b>	<b>15,942,345.24</b>	<b>1,815,662.02</b>	<b>30.81 %</b>

5000 Non-Revenue	270,437.12	291,274.98	20,837.86	7.71 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	459,674.96	575,036.53	115,361.57	25.10 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>459,674.96</b>	<b>575,036.53</b>	<b>115,361.57</b>	<b>25.10 %</b>

6000 Balance Sheets	901,518.29	692,306.33	-209,211.96	-23.21 %
<b>Totals Non-Revenues:</b>	<b>1,361,193.25</b>	<b>1,267,342.86</b>	<b>-93,850.39</b>	<b>-23.21 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	15.10	0.00	-15.10	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>15.10</b>	<b>0.00</b>	<b>-15.10</b>	<b>-100.00 %</b>

6000 Balance Sheets	22,530.78	0.00	-22,530.78	-100.00 %
<b>Totals Non-Revenues:</b>	<b>22,545.88</b>	<b>0.00</b>	<b>-22,545.88</b>	<b>-100.00 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	10,463.20	17,122.99	6,659.79	63.65 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>10,463.20</b>	<b>17,122.99</b>	<b>6,659.79</b>	<b>63.65 %</b>

6000 Balance Sheets	507,899.55	3,330,596.51	2,822,696.96	555.76 %
<b>Totals Non-Revenues:</b>	<b>518,362.75</b>	<b>3,347,719.50</b>	<b>2,829,356.75</b>	<b>555.76 %</b>

5000 Non-Revenue	6,540,814.60	3,305,000.00	-3,235,814.60	-49.47 %
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## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,470,714.72	2,960,673.28	489,958.56	19.83 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,470,714.72</b>	<b>2,960,673.28</b>	<b>489,958.56</b>	<b>19.83 %</b>

6000 Balance Sheets	17,961.99	84,107.71	66,145.72	368.25 %
<b>Totals Non-Revenues:</b>	<b>2,488,676.71</b>	<b>3,044,780.99</b>	<b>556,104.28</b>	<b>368.25 %</b>
5000 Non-Revenue	2,241.00	0.00	-2,241.00	-100.00 %

<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,158,179.83	1,167,213.01	9,033.18	0.78 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,158,179.83</b>	<b>1,167,213.01</b>	<b>9,033.18</b>	<b>0.78 %</b>

6000 Balance Sheets	520,326.67	590,497.42	70,170.75	13.49 %
<b>Totals Non-Revenues:</b>	<b>1,678,506.50</b>	<b>1,757,710.43</b>	<b>79,203.93</b>	<b>13.49 %</b>
5000 Non-Revenue	5,796.70	6,931.15	1,134.45	19.57 %

<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,208,661.51	8,811,501.23	1,602,839.72	22.23 %
2000 Intermediate Sources	535,187.62	596,552.18	61,364.56	11.47 %
3100 State Dedicated	3,054,678.99	3,703,871.44	649,192.45	21.25 %
3200 State Aids	4,316,537.70	3,721,548.29	-594,989.41	-13.78 %
3300-3900 State Appropriate	88,420.97	218,558.04	130,137.07	147.18 %
4000 Federal	719,517.75	598,086.69	-121,431.06	-16.88 %
<b>Totals New Revenue:</b>	<b>15,923,004.54</b>	<b>17,650,117.87</b>	<b>1,727,113.33</b>	<b>10.85 %</b>

6000 Balance Sheets	4,272,963.77	7,709,781.15	3,436,817.38	80.43 %
<b>Totals Non-Revenues:</b>	<b>20,195,968.31</b>	<b>25,359,899.02</b>	<b>5,163,930.71</b>	<b>80.43 %</b>
5000 Non-Revenue	6,819,289.42	3,603,206.13	-3,216,083.29	-47.16 %