

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	3,253,602.89	2,438,049.04	-815,553.85	-25.07 %
2000 Intermediate Sources	459,390.62	503,993.06	44,602.44	9.71 %
3100 State Dedicated	514,384.71	506,898.13	-7,486.58	-1.46 %
3200 State Aids	303,811.16	296,692.06	-7,119.10	-2.34 %
3300-3900 State Appropriate	33,108.98	48,236.57	15,127.59	45.69 %
4000 Federal	213,163.39	222,876.92	9,713.53	4.56 %
Totals New Revenue:	4,777,461.75	4,016,745.78	-760,715.97	-15.92 %

6000 Balance Sheets	637,802.47	829,769.08	191,966.61	30.10 %
Totals Non-Revenues:	5,415,264.22	4,846,514.86	-568,749.36	30.10 %
5000 Non-Revenue	47,282.42	46,256.25	-1,026.17	-2.17 %

12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	18,155.57	17,377.45	-778.12	-4.29 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	15,785.24	6,543.90	-9,241.34	-58.54 %
3300-3900 State Appropriate	6,047.38	5,737.07	-310.31	-5.13 %
4000 Federal	88,348.83	96,224.49	7,875.66	8.91 %
Totals New Revenue:	128,337.02	125,882.91	-2,454.11	-1.91 %

6000 Balance Sheets	12,713.86	-1,636.90	-14,350.76	-112.87 %
Totals Non-Revenues:	141,050.88	124,246.01	-16,804.87	-112.87 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	458,399.76	342,545.93	-115,853.83	-25.27 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.27	5.25	-0.02	-0.38 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	458,405.03	342,551.18	-115,853.85	-25.27 %

6000 Balance Sheets	74,093.59	356,468.72	282,375.13	381.11 %
Totals Non-Revenues:	532,498.62	699,019.90	166,521.28	381.11 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	10,592.38	11,296.66	704.28	6.65 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	10,592.38	11,296.66	704.28	6.65 %

6000 Balance Sheets	2,298,456.51	2,549,893.67	251,437.16	10.94 %
Totals Non-Revenues:	2,309,048.89	2,561,190.33	252,141.44	10.94 %
5000 Non-Revenue	1,935,000.00	0.00	-1,935,000.00	-100.00 %

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	914,587.77	651,577.88	-263,009.89	-28.76 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	9.85	9.80	-0.05	-0.51 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	914,597.62	651,587.68	-263,009.94	-28.76 %

6000 Balance Sheets	846,520.12	1,151,518.24	304,998.12	36.03 %
Totals Non-Revenues:	1,761,117.74	1,803,105.92	41,988.18	36.03 %
5000 Non-Revenue	11,943.00	0.00	-11,943.00	-100.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	285,755.27	200,656.00	-85,099.27	-29.78 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	285,755.27	200,656.00	-85,099.27	-29.78 %

6000 Balance Sheets	68,487.19	73,072.60	4,585.41	6.70 %
Totals Non-Revenues:	354,242.46	273,728.60	-80,513.86	6.70 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	4,941,093.64	3,661,502.96	-1,279,590.68	-25.90 %
2000 Intermediate Sources	459,390.62	503,993.06	44,602.44	9.71 %
3100 State Dedicated	514,384.71	506,898.13	-7,486.58	-1.46 %
3200 State Aids	319,596.40	303,235.96	-16,360.44	-5.12 %
3300-3900 State Appropriate	39,171.48	53,988.69	14,817.21	37.83 %
4000 Federal	301,512.22	319,101.41	17,589.19	5.83 %
Totals New Revenue:	6,575,149.07	5,348,720.21	-1,226,428.86	-18.65 %

6000 Balance Sheets	3,938,073.74	4,959,085.41	1,021,011.67	25.93 %
Totals Non-Revenues:	10,513,222.81	10,307,805.62	-205,417.19	25.93 %
5000 Non-Revenue	1,994,225.42	46,256.25	-1,947,969.17	-97.68 %