

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	384,772.75	418,254.05	33,481.30	8.70 %
2000 Intermediate Sources	33,260.45	31,627.63	-1,632.82	-4.91 %
3100 State Dedicated	220,832.73	211,919.93	-8,912.80	-4.04 %
3200 State Aids	1,176,324.66	1,264,334.46	88,009.80	7.48 %
3300-3900 State Appropriate	22,448.81	35,437.08	12,988.27	57.86 %
4000 Federal	114,870.62	183,177.95	68,307.33	59.46 %
Totals New Revenue:	1,952,510.02	2,144,751.10	192,241.08	9.85 %

6000 Balance Sheets	267,517.88	123,552.90	-143,964.98	-53.82 %
Totals Non-Revenues:	2,220,027.90	2,268,304.00	48,276.10	-53.82 %
5000 Non-Revenue	2,122.40	581.08	-1,541.32	-72.62 %

12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	89,092.14	64,862.07	-24,230.07	-27.20 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	13,991.28	14,277.60	286.32	2.05 %
3300-3900 State Appropriate	19,290.96	29,775.24	10,484.28	54.35 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	122,374.38	108,914.91	-13,459.47	-11.00 %

6000 Balance Sheets	11,819.40	28,260.41	16,441.01	139.10 %
Totals Non-Revenues:	134,193.78	137,175.32	2,981.54	139.10 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	51,344.19	50,091.08	-1,253.11	-2.44 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,754.40	5,845.68	-1,908.72	-24.61 %
3300-3900 State Appropriate	0.00	44.42	44.42	0.00 %
4000 Federal	7,500.01	0.00	-7,500.01	-100.00 %
Totals New Revenue:	66,598.60	55,981.18	-10,617.42	-15.94 %

6000 Balance Sheets	41,971.71	36,795.60	-5,176.11	-12.33 %
Totals Non-Revenues:	108,570.31	92,776.78	-15,793.53	-12.33 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	29.26	53.75	24.49	83.70 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	1,517.52	5,897.34	4,379.82	288.62 %
3300-3900 State Appropriate	1,130.96	950.85	-180.11	-15.93 %
4000 Federal	71,832.10	69,217.24	-2,614.86	-3.64 %
Totals New Revenue:	74,509.84	76,119.18	1,609.34	2.16 %

6000 Balance Sheets	17,948.04	16,104.47	-1,843.57	-10.27 %
Totals Non-Revenues:	92,457.88	92,223.65	-234.23	-10.27 %
5000 Non-Revenue	15,712.00	20,184.00	4,472.00	28.46 %

30 - 39 Capital Project Funds

	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1.32	448,719.43	448,718.11	33,993,796.21 %
Totals Non-Revenues:	1.32	448,719.43	448,718.11	33,993,796.21 %

5000 Non-Revenue	525,000.00	0.00	-525,000.00	-100.00 %
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41 Sinking Fund

	2018	2019	Difference	Percent Change
1000 District Sources	85,530.95	93,310.40	7,779.45	9.10 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	83.33	83.33	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	85,530.95	93,393.73	7,862.78	9.19 %

6000 Balance Sheets	44,991.72	30,757.67	-14,234.05	-31.64 %
Totals Non-Revenues:	130,522.67	124,151.40	-6,371.27	-31.64 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	136,700.09	137,377.52	677.43	0.50 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	136,700.09	137,377.52	677.43	0.50 %

6000 Balance Sheets	54,931.57	64,267.22	9,335.65	17.00 %
Totals Non-Revenues:	191,631.66	201,644.74	10,013.08	17.00 %

5000 Non-Revenue	2,750.00	3,100.00	350.00	12.73 %
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Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	747,469.38	763,948.87	16,479.49	2.20 %
2000 Intermediate Sources	33,260.45	31,627.63	-1,632.82	-4.91 %
3100 State Dedicated	220,832.73	211,919.93	-8,912.80	-4.04 %
3200 State Aids	1,199,587.86	1,290,355.08	90,767.22	7.57 %
3300-3900 State Appropriate	42,870.73	66,290.92	23,420.19	54.63 %
4000 Federal	194,202.73	252,395.19	58,192.46	29.96 %
Totals New Revenue:	2,438,223.88	2,616,537.62	178,313.74	7.31 %

6000 Balance Sheets	439,181.64	748,457.70	309,276.06	70.42 %
Totals Non-Revenues:	2,877,405.52	3,364,995.32	487,589.80	70.42 %

5000 Non-Revenue	545,584.40	23,865.08	-521,719.32	-95.63 %
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