

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	865,025.46	855,103.35	-9,922.11	-1.15 %
2000 Intermediate Sources	102,869.91	103,983.42	1,113.51	1.08 %
3100 State Dedicated	412,923.95	435,182.74	22,258.79	5.39 %
3200 State Aids	2,597,822.13	3,089,022.40	491,200.27	18.91 %
3300-3900 State Appropriate	47,602.68	85,450.78	37,848.10	79.51 %
4000 Federal	467,003.11	525,131.90	58,128.79	12.45 %
<b>Totals New Revenue:</b>	<b>4,493,247.24</b>	<b>5,093,874.59</b>	<b>600,627.35</b>	<b>13.37 %</b>

6000 Balance Sheets	1,308,289.43	1,302,636.50	-5,652.93	-0.43 %
<b>Totals Non-Revenues:</b>	<b>5,801,536.67</b>	<b>6,396,511.09</b>	<b>594,974.42</b>	<b>-0.43 %</b>

5000 Non-Revenue	14,114.87	11,281.59	-2,833.28	-20.07 %
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<b>12 - CO-OP Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	22,578.62	44,937.00	22,358.38	99.02 %
<b>Totals New Revenue:</b>	<b>22,578.62</b>	<b>44,937.00</b>	<b>22,358.38</b>	<b>99.02 %</b>

6000 Balance Sheets	0.00	-1,524.78	-1,524.78	0.00 %
<b>Totals Non-Revenues:</b>	<b>22,578.62</b>	<b>43,412.22</b>	<b>20,833.60</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	170,074.76	151,350.32	-18,724.44	-11.01 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>170,074.76</b>	<b>151,350.32</b>	<b>-18,724.44</b>	<b>-11.01 %</b>

6000 Balance Sheets	721,332.79	409,111.55	-312,221.24	-43.28 %
<b>Totals Non-Revenues:</b>	<b>891,407.55</b>	<b>560,461.87</b>	<b>-330,945.68</b>	<b>-43.28 %</b>

5000 Non-Revenue	0.00	25,000.00	25,000.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	239,655.16	249,453.15	9,797.99	4.09 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>239,655.16</b>	<b>249,453.15</b>	<b>9,797.99</b>	<b>4.09 %</b>

6000 Balance Sheets	160,983.44	157,205.14	-3,778.30	-2.35 %
<b>Totals Non-Revenues:</b>	<b>400,638.60</b>	<b>406,658.29</b>	<b>6,019.69</b>	<b>-2.35 %</b>

5000 Non-Revenue	4,573.03	5,350.49	777.46	17.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,274,755.38	1,255,906.82	-18,848.56	-1.48 %
2000 Intermediate Sources	102,869.91	103,983.42	1,113.51	1.08 %
3100 State Dedicated	412,923.95	435,182.74	22,258.79	5.39 %
3200 State Aids	2,597,822.13	3,089,022.40	491,200.27	18.91 %
3300-3900 State Appropriate	47,602.68	85,450.78	37,848.10	79.51 %
4000 Federal	489,581.73	570,068.90	80,487.17	16.44 %
<b>Totals New Revenue:</b>	<b>4,925,555.78</b>	<b>5,539,615.06</b>	<b>614,059.28</b>	<b>12.47 %</b>
6000 Balance Sheets	2,190,605.66	1,867,428.41	-323,177.25	-14.75 %
<b>Totals Non-Revenues:</b>	<b>7,116,161.44</b>	<b>7,407,043.47</b>	<b>290,882.03</b>	<b>-14.75 %</b>
5000 Non-Revenue	18,687.90	41,632.08	22,944.18	122.78 %