

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,786,421.72	1,552,882.05	-233,539.67	-13.07 %
2000 Intermediate Sources	165,165.26	170,458.15	5,292.89	3.20 %
3100 State Dedicated	632,623.88	649,185.66	16,561.78	2.62 %
3200 State Aids	1,042,455.71	1,355,604.46	313,148.75	30.04 %
3300-3900 State Appropriate	61,701.01	84,785.53	23,084.52	37.41 %
4000 Federal	198,852.25	242,398.68	43,546.43	21.90 %
Totals New Revenue:	3,887,219.83	4,055,314.53	168,094.70	4.32 %

6000 Balance Sheets	812,651.49	997,168.43	184,516.94	22.71 %
Totals Non-Revenues:	4,699,871.32	5,052,482.96	352,611.64	22.71 %
5000 Non-Revenue	25,913.19	38,387.10	12,473.91	48.14 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	241,877.50	243,629.82	1,752.32	0.72 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	143.70	143.15	-0.55	-0.38 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	242,021.20	243,772.97	1,751.77	0.72 %

6000 Balance Sheets	229,590.05	220,363.63	-9,226.42	-4.02 %
Totals Non-Revenues:	471,611.25	464,136.60	-7,474.65	-4.02 %
5000 Non-Revenue	0.00	3,092.33	3,092.33	0.00 %

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	72,604.30	75,991.11	3,386.81	4.66 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	30,425.86	35,694.00	5,268.14	17.31 %
3300-3900 State Appropriate	2,422.36	2,246.32	-176.04	-7.27 %
4000 Federal	114,893.47	103,609.88	-11,283.59	-9.82 %
Totals New Revenue:	220,345.99	217,541.31	-2,804.68	-1.27 %

6000 Balance Sheets	53,123.50	71,267.49	18,143.99	34.15 %
Totals Non-Revenues:	273,469.49	288,808.80	15,339.31	34.15 %
5000 Non-Revenue	0.00	1,116.60	1,116.60	0.00 %

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	14.39	1.80	-12.59	-87.49 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	14.39	1.80	-12.59	-87.49 %

6000 Balance Sheets	11,871.94	11,886.33	14.39	0.12 %
Totals Non-Revenues:	11,886.33	11,888.13	1.80	0.12 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	255,224.14	258,959.06	3,734.92	1.46 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	255,224.14	258,959.06	3,734.92	1.46 %
6000 Balance Sheets	99,201.46	95,164.24	-4,037.22	-4.07 %
Totals Non-Revenues:	354,425.60	354,123.30	-302.30	-4.07 %
5000 Non-Revenue	86,127.30	81,878.70	-4,248.60	-4.93 %

80 Trust Funds

	2018	2019	Difference	Percent Change
1000 District Sources	414.57	441.95	27.38	6.60 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	414.57	441.95	27.38	6.60 %
6000 Balance Sheets	2,011.83	2,426.40	414.57	20.61 %
Totals Non-Revenues:	2,426.40	2,868.35	441.95	20.61 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	2,356,556.62	2,131,905.79	-224,650.83	-9.53 %
2000 Intermediate Sources	165,165.26	170,458.15	5,292.89	3.20 %
3100 State Dedicated	632,623.88	649,185.66	16,561.78	2.62 %
3200 State Aids	1,072,881.57	1,391,298.46	318,416.89	29.68 %
3300-3900 State Appropriate	64,267.07	87,175.00	22,907.93	35.64 %
4000 Federal	313,745.72	346,008.56	32,262.84	10.28 %
Totals New Revenue:	4,605,240.12	4,776,031.62	170,791.50	3.71 %
6000 Balance Sheets	1,208,450.27	1,398,276.52	189,826.25	15.71 %
Totals Non-Revenues:	5,813,690.39	6,174,308.14	360,617.75	15.71 %
5000 Non-Revenue	112,040.49	124,474.73	12,434.24	11.10 %