

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	353,007.48	398,588.36	45,580.88	12.91 %
2000 Intermediate Sources	23,660.73	25,686.20	2,025.47	8.56 %
3100 State Dedicated	148,860.40	160,830.84	11,970.44	8.04 %
3200 State Aids	812,751.80	1,007,024.77	194,272.97	23.90 %
3300-3900 State Appropriate	29,699.37	38,719.51	9,020.14	30.37 %
4000 Federal	620,613.58	598,596.03	-22,017.55	-3.55 %
<b>Totals New Revenue:</b>	<b>1,988,593.36</b>	<b>2,229,445.71</b>	<b>240,852.35</b>	<b>12.11 %</b>

6000 Balance Sheets	272,083.80	204,974.32	-67,109.48	-24.67 %
<b>Totals Non-Revenues:</b>	<b>2,260,677.16</b>	<b>2,434,420.03</b>	<b>173,742.87</b>	<b>-24.67 %</b>

5000 Non-Revenue	1,235.00	0.00	-1,235.00	-100.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	217,423.01	42,530.48	-174,892.53	-80.44 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>217,423.01</b>	<b>42,530.48</b>	<b>-174,892.53</b>	<b>-80.44 %</b>

6000 Balance Sheets	10,916.82	55,283.79	44,366.97	406.41 %
<b>Totals Non-Revenues:</b>	<b>228,339.83</b>	<b>97,814.27</b>	<b>-130,525.56</b>	<b>406.41 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	219.05	0.00	-219.05	-100.00 %
<b>Totals Non-Revenues:</b>	<b>219.05</b>	<b>0.00</b>	<b>-219.05</b>	<b>-100.00 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	58,996.19	58,684.26	-311.93	-0.53 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>58,996.19</b>	<b>58,684.26</b>	<b>-311.93</b>	<b>-0.53 %</b>

6000 Balance Sheets	48,690.12	43,293.81	-5,396.31	-11.08 %
<b>Totals Non-Revenues:</b>	<b>107,686.31</b>	<b>101,978.07</b>	<b>-5,708.24</b>	<b>-11.08 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	60,310.43	84,841.30	24,530.87	40.67 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>60,310.43</b>	<b>84,841.30</b>	<b>24,530.87</b>	<b>40.67 %</b>
6000 Balance Sheets	12,750.31	14,326.87	1,576.56	12.36 %
<b>Totals Non-Revenues:</b>	<b>73,060.74</b>	<b>99,168.17</b>	<b>26,107.43</b>	<b>12.36 %</b>
5000 Non-Revenue	1,100.00	1,200.00	100.00	9.09 %

**Total All Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	689,737.11	584,644.40	-105,092.71	-15.24 %
2000 Intermediate Sources	23,660.73	25,686.20	2,025.47	8.56 %
3100 State Dedicated	148,860.40	160,830.84	11,970.44	8.04 %
3200 State Aids	812,751.80	1,007,024.77	194,272.97	23.90 %
3300-3900 State Appropriate	29,699.37	38,719.51	9,020.14	30.37 %
4000 Federal	620,613.58	598,596.03	-22,017.55	-3.55 %
<b>Totals New Revenue:</b>	<b>2,325,322.99</b>	<b>2,415,501.75</b>	<b>90,178.76</b>	<b>3.88 %</b>
6000 Balance Sheets	344,660.10	317,878.79	-26,781.31	-7.77 %
<b>Totals Non-Revenues:</b>	<b>2,669,983.09</b>	<b>2,733,380.54</b>	<b>63,397.45</b>	<b>-7.77 %</b>
5000 Non-Revenue	2,335.00	1,200.00	-1,135.00	-48.61 %