

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	240,483.28	292,437.80	51,954.52	21.60 %
2000 Intermediate Sources	28,664.05	28,883.51	219.46	0.77 %
3100 State Dedicated	162,090.86	165,685.33	3,594.47	2.22 %
3200 State Aids	1,142,997.20	1,339,895.42	196,898.22	17.23 %
3300-3900 State Appropriate	41,694.30	54,339.92	12,645.62	30.33 %
4000 Federal	310,907.18	431,143.09	120,235.91	38.67 %
<b>Totals New Revenue:</b>	<b>1,926,836.87</b>	<b>2,312,385.07</b>	<b>385,548.20</b>	<b>20.01 %</b>

6000 Balance Sheets	270,914.42	360,114.97	89,200.55	32.93 %
<b>Totals Non-Revenues:</b>	<b>2,197,751.29</b>	<b>2,672,500.04</b>	<b>474,748.75</b>	<b>32.93 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	31,280.55	33,715.10	2,434.55	7.78 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>31,280.55</b>	<b>33,715.10</b>	<b>2,434.55</b>	<b>7.78 %</b>

6000 Balance Sheets	23,388.82	27,763.98	4,375.16	18.71 %
<b>Totals Non-Revenues:</b>	<b>54,669.37</b>	<b>61,479.08</b>	<b>6,809.71</b>	<b>18.71 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	9,131.37	9,131.37	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>9,131.37</b>	<b>9,131.37</b>	<b>0.00</b>	<b>0.00 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	45,631.68	44,151.38	-1,480.30	-3.24 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>45,631.68</b>	<b>44,151.38</b>	<b>-1,480.30</b>	<b>-3.24 %</b>

6000 Balance Sheets	48,387.49	51,019.17	2,631.68	5.44 %
<b>Totals Non-Revenues:</b>	<b>94,019.17</b>	<b>95,170.55</b>	<b>1,151.38</b>	<b>5.44 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	241,165.46	204,825.49	-36,339.97	-15.07 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>241,165.46</b>	<b>204,825.49</b>	<b>-36,339.97</b>	<b>-15.07 %</b>
6000 Balance Sheets	52,074.77	53,712.96	1,638.19	3.15 %
<b>Totals Non-Revenues:</b>	<b>293,240.23</b>	<b>258,538.45</b>	<b>-34,701.78</b>	<b>3.15 %</b>
5000 Non-Revenue	700.00	700.00	0.00	0.00 %

**Total All Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	558,560.97	575,129.77	16,568.80	2.97 %
2000 Intermediate Sources	28,664.05	28,883.51	219.46	0.77 %
3100 State Dedicated	162,090.86	165,685.33	3,594.47	2.22 %
3200 State Aids	1,142,997.20	1,339,895.42	196,898.22	17.23 %
3300-3900 State Appropriate	41,694.30	54,339.92	12,645.62	30.33 %
4000 Federal	310,907.18	431,143.09	120,235.91	38.67 %
<b>Totals New Revenue:</b>	<b>2,244,914.56</b>	<b>2,595,077.04</b>	<b>350,162.48</b>	<b>15.60 %</b>
6000 Balance Sheets	403,896.87	501,742.45	97,845.58	24.23 %
<b>Totals Non-Revenues:</b>	<b>2,648,811.43</b>	<b>3,096,819.49</b>	<b>448,008.06</b>	<b>24.23 %</b>
5000 Non-Revenue	700.00	700.00	0.00	0.00 %