

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,154,623.77	1,122,077.32	-32,546.45	-2.82 %
2000 Intermediate Sources	44,900.75	46,222.69	1,321.94	2.94 %
3100 State Dedicated	220,507.72	284,049.10	63,541.38	28.82 %
3200 State Aids	196,398.43	228,180.64	31,782.21	16.18 %
3300-3900 State Appropriate	22,188.68	35,422.81	13,234.13	59.64 %
4000 Federal	318,895.18	464,506.35	145,611.17	45.66 %
<b>Totals New Revenue:</b>	<b>1,957,514.53</b>	<b>2,180,458.91</b>	<b>222,944.38</b>	<b>11.39 %</b>
6000 Balance Sheets	896,666.50	858,850.63	-37,815.87	-4.22 %
<b>Totals Non-Revenues:</b>	<b>2,854,181.03</b>	<b>3,039,309.54</b>	<b>185,128.51</b>	<b>-4.22 %</b>

<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	150,797.34	156,124.12	5,326.78	3.53 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	4,299.56	0.00	-4,299.56	-100.00 %
<b>Totals New Revenue:</b>	<b>155,096.90</b>	<b>156,124.12</b>	<b>1,027.22</b>	<b>0.66 %</b>
6000 Balance Sheets	625,091.62	616,578.43	-8,513.19	-1.36 %
<b>Totals Non-Revenues:</b>	<b>780,188.52</b>	<b>772,702.55</b>	<b>-7,485.97</b>	<b>-1.36 %</b>

<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	29,119.24	1,095,590.99	1,066,471.75	3,662.43 %
<b>Totals Non-Revenues:</b>	<b>29,119.24</b>	<b>1,095,590.99</b>	<b>1,066,471.75</b>	<b>3,662.43 %</b>

<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	125,896.62	267,897.34	142,000.72	112.79 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>125,896.62</b>	<b>267,897.34</b>	<b>142,000.72</b>	<b>112.79 %</b>
6000 Balance Sheets	5,551.75	6,677.97	1,126.22	20.29 %
<b>Totals Non-Revenues:</b>	<b>131,448.37</b>	<b>274,575.31</b>	<b>143,126.94</b>	<b>20.29 %</b>

<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	120,747.72	138,231.98	17,484.26	14.48 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>120,747.72</b>	<b>138,231.98</b>	<b>17,484.26</b>	<b>14.48 %</b>
6000 Balance Sheets	49,531.06	56,479.06	6,948.00	14.03 %
<b>Totals Non-Revenues:</b>	<b>170,278.78</b>	<b>194,711.04</b>	<b>24,432.26</b>	<b>14.03 %</b>

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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,552,065.45	1,684,330.76	132,265.31	8.52 %
2000 Intermediate Sources	44,900.75	46,222.69	1,321.94	2.94 %
3100 State Dedicated	220,507.72	284,049.10	63,541.38	28.82 %
3200 State Aids	196,398.43	228,180.64	31,782.21	16.18 %
3300-3900 State Appropriate	22,188.68	35,422.81	13,234.13	59.64 %
4000 Federal	323,194.74	464,506.35	141,311.61	43.72 %
<b>Totals New Revenue:</b>	<b>2,359,255.77</b>	<b>2,742,712.35</b>	<b>383,456.58</b>	<b>16.25 %</b>
6000 Balance Sheets	1,605,960.17	2,634,177.08	1,028,216.91	64.03 %
<b>Totals Non-Revenues:</b>	<b>3,965,215.94</b>	<b>5,376,889.43</b>	<b>1,411,673.49</b>	<b>64.03 %</b>