

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	405,248.41	410,633.77	5,385.36	1.33 %
2000 Intermediate Sources	27,223.86	27,199.60	-24.26	-0.09 %
3100 State Dedicated	175,697.28	175,529.88	-167.40	-0.10 %
3200 State Aids	556,542.58	680,184.38	123,641.80	22.22 %
3300-3900 State Appropriate	28,045.34	31,357.28	3,311.94	11.81 %
4000 Federal	81,099.78	110,034.31	28,934.53	35.68 %
Totals New Revenue:	1,273,857.25	1,434,939.22	161,081.97	12.65 %

6000 Balance Sheets	327,605.54	204,183.83	-123,421.71	-37.67 %
Totals Non-Revenues:	1,601,462.79	1,639,123.05	37,660.26	-37.67 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	52,930.38	50,749.40	-2,180.98	-4.12 %
2000 Intermediate Sources	0.00	0.02	0.02	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	52,930.38	50,749.42	-2,180.96	-4.12 %

6000 Balance Sheets	45,666.82	28,081.67	-17,585.15	-38.51 %
Totals Non-Revenues:	98,597.20	78,831.09	-19,766.11	-38.51 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	27,435.10	24,600.20	-2,834.90	-10.33 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	921.99	849.98	-72.01	-7.81 %
4000 Federal	60,358.25	59,422.22	-936.03	-1.55 %
Totals New Revenue:	88,715.34	84,872.40	-3,842.94	-4.33 %

6000 Balance Sheets	9,257.77	7,510.90	-1,746.87	-18.87 %
Totals Non-Revenues:	97,973.11	92,383.30	-5,589.81	-18.87 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	164,301.94	121,041.62	-43,260.32	-26.33 %
Totals Non-Revenues:	164,301.94	121,041.62	-43,260.32	-26.33 %

5000 Non-Revenue	365,000.00	365,000.00	0.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	368,338.42	355,266.68	-13,071.74	-3.55 %
2000 Intermediate Sources	0.00	0.15	0.15	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	368,338.42	355,266.83	-13,071.59	-3.55 %

6000 Balance Sheets	387,028.11	383,887.78	-3,140.33	-0.81 %
Totals Non-Revenues:	755,366.53	739,154.61	-16,211.92	-0.81 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	99,513.62	152,639.07	53,125.45	53.39 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	99,513.62	152,639.07	53,125.45	53.39 %

6000 Balance Sheets	48,962.79	52,234.66	3,271.87	6.68 %
Totals Non-Revenues:	148,476.41	204,873.73	56,397.32	6.68 %

5000 Non-Revenue	900.00	1,200.00	300.00	33.33 %
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80 Trust Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	102.82	102.82	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	102.82	102.82	#Error

6000 Balance Sheets	18,904.65	18,904.65	0.00	0.00 %
Totals Non-Revenues:	18,904.65	19,007.47	102.82	0.00 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	953,465.93	993,991.94	40,526.01	4.25 %
2000 Intermediate Sources	27,223.86	27,199.77	-24.09	-0.09 %
3100 State Dedicated	175,697.28	175,529.88	-167.40	-0.10 %
3200 State Aids	556,542.58	680,184.38	123,641.80	22.22 %
3300-3900 State Appropriate	28,967.33	32,207.26	3,239.93	11.18 %
4000 Federal	141,458.03	169,456.53	27,998.50	19.79 %
Totals New Revenue:	1,883,355.01	2,078,569.76	195,214.75	10.37 %

6000 Balance Sheets	1,001,727.62	815,845.11	-185,882.51	-18.56 %
Totals Non-Revenues:	2,885,082.63	2,894,414.87	9,332.24	-18.56 %

5000 Non-Revenue	365,900.00	366,200.00	300.00	0.08 %
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