

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	778,488.71	955,021.16	176,532.45	22.68 %
2000 Intermediate Sources	62,946.08	42,789.84	-20,156.24	-32.02 %
3100 State Dedicated	161,274.59	165,709.63	4,435.04	2.75 %
3200 State Aids	220,781.88	327,526.04	106,744.16	48.35 %
3300-3900 State Appropriate	7,319.30	11,024.12	3,704.82	50.62 %
4000 Federal	136,727.74	148,069.44	11,341.70	8.30 %
Totals New Revenue:	1,367,538.30	1,650,140.23	282,601.93	20.67 %

6000 Balance Sheets	377,858.60	325,916.18	-51,942.42	-13.75 %
Totals Non-Revenues:	1,745,396.90	1,976,056.41	230,659.51	-13.75 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	84,782.30	124,469.58	39,687.28	46.81 %
2000 Intermediate Sources	2,345.53	0.00	-2,345.53	-100.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	2.10	2.10	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	87,127.83	124,471.68	37,343.85	42.86 %

6000 Balance Sheets	32,604.98	60,231.41	27,626.43	84.73 %
Totals Non-Revenues:	119,732.81	184,703.09	64,970.28	84.73 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	8,886.03	7,499.30	-1,386.73	-15.61 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	918.41	773.77	-144.64	-15.75 %
4000 Federal	67,663.28	62,631.97	-5,031.31	-7.44 %
Totals New Revenue:	77,467.72	70,905.04	-6,562.68	-8.47 %

6000 Balance Sheets	41,125.94	12,518.64	-28,607.30	-69.56 %
Totals Non-Revenues:	118,593.66	83,423.68	-35,169.98	-69.56 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	63,422.43	92,128.12	28,705.69	45.26 %
2000 Intermediate Sources	1,523.80	0.00	-1,523.80	-100.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.58	1.58	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	64,946.23	92,129.70	27,183.47	41.86 %

6000 Balance Sheets	49,967.69	55,463.92	5,496.23	11.00 %
Totals Non-Revenues:	114,913.92	147,593.62	32,679.70	11.00 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	124,563.83	154,767.96	30,204.13	24.25 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	124,563.83	154,767.96	30,204.13	24.25 %
6000 Balance Sheets	30,402.43	33,036.47	2,634.04	8.66 %
Totals Non-Revenues:	154,966.26	187,804.43	32,838.17	8.66 %
5000 Non-Revenue	1,920.00	2,160.00	240.00	12.50 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	1,060,143.30	1,333,886.12	273,742.82	25.82 %
2000 Intermediate Sources	66,815.41	42,789.84	-24,025.57	-35.96 %
3100 State Dedicated	161,274.59	165,709.63	4,435.04	2.75 %
3200 State Aids	220,781.88	327,526.04	106,744.16	48.35 %
3300-3900 State Appropriate	8,237.71	11,801.57	3,563.86	43.26 %
4000 Federal	204,391.02	210,701.41	6,310.39	3.09 %
Totals New Revenue:	1,721,643.91	2,092,414.61	370,770.70	21.54 %
6000 Balance Sheets	531,959.64	487,166.62	-44,793.02	-8.42 %
Totals Non-Revenues:	2,253,603.55	2,579,581.23	325,977.68	-8.42 %
5000 Non-Revenue	1,920.00	2,160.00	240.00	12.50 %