

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,821,008.28	2,607,939.52	-213,068.76	-7.55 %
2000 Intermediate Sources	25,702.27	29,343.97	3,641.70	14.17 %
3100 State Dedicated	71,359.31	73,749.20	2,389.89	3.35 %
3200 State Aids	139,321.28	127,490.12	-11,831.16	-8.49 %
3300-3900 State Appropriate	8,618.91	11,907.58	3,288.67	38.16 %
4000 Federal	82,674.84	39,630.52	-43,044.32	-52.06 %
Totals New Revenue:	3,148,684.89	2,890,060.91	-258,623.98	-8.21 %

6000 Balance Sheets	725,005.55	2,382,245.15	1,657,239.60	228.58 %
Totals Non-Revenues:	3,873,690.44	5,272,306.06	1,398,615.62	228.58 %

5000 Non-Revenue	18,375.82	0.00	-18,375.82	-100.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	399,890.55	369,150.55	-30,740.00	-7.69 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	399,890.55	369,150.55	-30,740.00	-7.69 %

6000 Balance Sheets	171,040.81	777,285.54	606,244.73	354.44 %
Totals Non-Revenues:	570,931.36	1,146,436.09	575,504.73	354.44 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	527.01	539.21	12.20	2.31 %
4000 Federal	56,832.17	43,151.98	-13,680.19	-24.07 %
Totals New Revenue:	57,359.18	43,691.19	-13,667.99	-23.83 %

6000 Balance Sheets	11,199.14	23,618.98	12,419.84	110.90 %
Totals Non-Revenues:	68,558.32	67,310.17	-1,248.15	110.90 %

5000 Non-Revenue	4,449.70	4,882.15	432.45	9.72 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	50,691.35	42,612.50	-8,078.85	-15.94 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	50,691.35	42,612.50	-8,078.85	-15.94 %

6000 Balance Sheets	8,288.02	6,460,107.57	6,451,819.55	77,845.13 %
Totals Non-Revenues:	58,979.37	6,502,720.07	6,443,740.70	77,845.13 %

5000 Non-Revenue	6,875,000.00	0.00	-6,875,000.00	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	170,762.56	1,054,550.99	883,788.43	517.55 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	170,762.56	1,054,550.99	883,788.43	517.55 %

6000 Balance Sheets	120,084.78	-88,832.66	-208,917.44	-173.97 %
Totals Non-Revenues:	290,847.34	965,718.33	674,870.99	-173.97 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	13,526.24	17,868.39	4,342.15	32.10 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	13,526.24	17,868.39	4,342.15	32.10 %

6000 Balance Sheets	4,236.59	1,256.22	-2,980.37	-70.35 %
Totals Non-Revenues:	17,762.83	19,124.61	1,361.78	-70.35 %

5000 Non-Revenue	0.00	171.20	171.20	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	3,455,878.98	4,092,121.95	636,242.97	18.41 %
2000 Intermediate Sources	25,702.27	29,343.97	3,641.70	14.17 %
3100 State Dedicated	71,359.31	73,749.20	2,389.89	3.35 %
3200 State Aids	139,321.28	127,490.12	-11,831.16	-8.49 %
3300-3900 State Appropriate	9,145.92	12,446.79	3,300.87	36.09 %
4000 Federal	139,507.01	82,782.50	-56,724.51	-40.66 %
Totals New Revenue:	3,840,914.77	4,417,934.53	577,019.76	15.02 %

6000 Balance Sheets	1,039,854.89	9,555,680.80	8,515,825.91	818.94 %
Totals Non-Revenues:	4,880,769.66	13,973,615.33	9,092,845.67	818.94 %

5000 Non-Revenue	6,897,825.52	5,053.35	-6,892,772.17	-99.93 %
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