

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,144,235.39	1,454,664.33	310,428.94	27.13 %
2000 Intermediate Sources	214,861.16	228,798.80	13,937.64	6.49 %
3100 State Dedicated	498,624.60	519,795.78	21,171.18	4.25 %
3200 State Aids	2,412,068.58	2,616,416.67	204,348.09	8.47 %
3300-3900 State Appropriate	30,590.33	87,101.08	56,510.75	184.73 %
4000 Federal	609,263.06	813,166.97	203,903.91	33.47 %
Totals New Revenue:	4,909,643.12	5,719,943.63	810,300.51	16.50 %

6000 Balance Sheets	719,045.55	1,003,833.75	284,788.20	39.61 %
Totals Non-Revenues:	5,628,688.67	6,723,777.38	1,095,088.71	39.61 %

5000 Non-Revenue	0.00	170.87	170.87	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	159,105.51	197,923.32	38,817.81	24.40 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	26.25	27.47	1.22	4.65 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	159,131.76	197,950.79	38,819.03	24.39 %

6000 Balance Sheets	25,990.95	88,864.60	62,873.65	241.91 %
Totals Non-Revenues:	185,122.71	286,815.39	101,692.68	241.91 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	52,387.86	56,330.20	3,942.34	7.53 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,467.73	2,993.50	-474.23	-13.68 %
4000 Federal	269,884.87	263,476.57	-6,408.30	-2.37 %
Totals New Revenue:	325,740.46	322,800.27	-2,940.19	-0.90 %

6000 Balance Sheets	38,266.87	38,874.46	607.59	1.59 %
Totals Non-Revenues:	364,007.33	361,674.73	-2,332.60	1.59 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	652,655.98	125,033.68	-527,622.30	-80.84 %
Totals Non-Revenues:	652,655.98	125,033.68	-527,622.30	-80.84 %

5000 Non-Revenue	0.00	520,000.00	520,000.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	678,602.35	682,230.29	3,627.94	0.53 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	112.28	93.79	-18.49	-16.47 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	678,714.63	682,324.08	3,609.45	0.53 %

6000 Balance Sheets	37,229.14	29,933.77	-7,295.37	-19.60 %
Totals Non-Revenues:	715,943.77	712,257.85	-3,685.92	-19.60 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	233,097.72	290,208.00	57,110.28	24.50 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	233,097.72	290,208.00	57,110.28	24.50 %

6000 Balance Sheets	121,017.31	70,299.75	-50,717.56	-41.91 %
Totals Non-Revenues:	354,115.03	360,507.75	6,392.72	-41.91 %

5000 Non-Revenue	25,000.00	30,420.00	5,420.00	21.68 %
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80 Trust Funds	2018	2019	Difference	Percent Change
1000 District Sources	136,165.76	0.00	-136,165.76	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	136,165.76	0.00	-136,165.76	-100.00 %

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	136,165.76	0.00	-136,165.76	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,403,594.59	2,681,356.14	277,761.55	11.56 %
2000 Intermediate Sources	214,861.16	228,798.80	13,937.64	6.49 %
3100 State Dedicated	498,624.60	519,795.78	21,171.18	4.25 %
3200 State Aids	2,412,068.58	2,616,416.67	204,348.09	8.47 %
3300-3900 State Appropriate	34,196.59	90,215.84	56,019.25	163.82 %
4000 Federal	879,147.93	1,076,643.54	197,495.61	22.46 %
Totals New Revenue:	6,442,493.45	7,213,226.77	770,733.32	11.96 %

6000 Balance Sheets	1,594,205.80	1,356,840.01	-237,365.79	-14.89 %
Totals Non-Revenues:	8,036,699.25	8,570,066.78	533,367.53	-14.89 %

5000 Non-Revenue	25,000.00	550,590.87	525,590.87	2,102.36 %
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