

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,049,699.34	1,933,123.88	883,424.54	84.16 %
2000 Intermediate Sources	66,905.47	92,347.47	25,442.00	38.03 %
3100 State Dedicated	582,517.96	778,965.58	196,447.62	33.72 %
3200 State Aids	282,744.48	184,507.96	-98,236.52	-34.74 %
3300-3900 State Appropriate	22,839.58	44,905.93	22,066.35	96.61 %
4000 Federal	300,301.68	215,080.29	-85,221.39	-28.38 %
<b>Totals New Revenue:</b>	<b>2,305,008.51</b>	<b>3,248,931.11</b>	<b>943,922.60</b>	<b>40.95 %</b>

6000 Balance Sheets	396,922.03	842,466.46	445,544.43	112.25 %
<b>Totals Non-Revenues:</b>	<b>2,701,930.54</b>	<b>4,091,397.57</b>	<b>1,389,467.03</b>	<b>112.25 %</b>

5000 Non-Revenue	155.01	5,431.33	5,276.32	3,403.86 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	271,958.40	273,785.56	1,827.16	0.67 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.58	4.77	0.19	4.15 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>271,962.98</b>	<b>273,790.33</b>	<b>1,827.35</b>	<b>0.67 %</b>

6000 Balance Sheets	300,844.23	282,346.00	-18,498.23	-6.15 %
<b>Totals Non-Revenues:</b>	<b>572,807.21</b>	<b>556,136.33</b>	<b>-16,670.88</b>	<b>-6.15 %</b>

5000 Non-Revenue	0.00	1,169.10	1,169.10	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	1,146.17	1,146.17	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	11,691.36	11,691.36	0.00 %
3300-3900 State Appropriate	911.25	844.33	-66.92	-7.34 %
4000 Federal	94,938.45	80,091.54	-14,846.91	-15.64 %
<b>Totals New Revenue:</b>	<b>95,849.70</b>	<b>93,773.40</b>	<b>-2,076.30</b>	<b>-2.17 %</b>

6000 Balance Sheets	13,882.31	24,074.16	10,191.85	73.42 %
<b>Totals Non-Revenues:</b>	<b>109,732.01</b>	<b>117,847.56</b>	<b>8,115.55</b>	<b>73.42 %</b>

5000 Non-Revenue	11,800.00	56,570.85	44,770.85	379.41 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	6,501.00	6,501.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>6,501.00</b>	<b>6,501.00</b>	<b>0.00</b>	<b>0.00 %</b>

5000 Non-Revenue	0.00	540,000.00	540,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	222,929.33	228,229.77	5,300.44	2.38 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6.87	3.95	-2.92	-42.50 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>222,936.20</b>	<b>228,233.72</b>	<b>5,297.52</b>	<b>2.38 %</b>

6000 Balance Sheets	217,134.49	244,770.69	27,636.20	12.73 %
<b>Totals Non-Revenues:</b>	<b>440,070.69</b>	<b>473,004.41</b>	<b>32,933.72</b>	<b>12.73 %</b>

5000 Non-Revenue	0.00	9,178.30	9,178.30	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	100,150.94	117,662.17	17,511.23	17.48 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>100,150.94</b>	<b>117,662.17</b>	<b>17,511.23</b>	<b>17.48 %</b>

6000 Balance Sheets	109,884.79	77,980.18	-31,904.61	-29.03 %
<b>Totals Non-Revenues:</b>	<b>210,035.73</b>	<b>195,642.35</b>	<b>-14,393.38</b>	<b>-29.03 %</b>

5000 Non-Revenue	2,740.00	6,290.11	3,550.11	129.57 %
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<b>80 Trust Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.02	0.02	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>	<b>#Error</b>

6000 Balance Sheets	81,381.35	3,230.43	-78,150.92	-96.03 %
<b>Totals Non-Revenues:</b>	<b>81,381.35</b>	<b>3,230.45</b>	<b>-78,150.90</b>	<b>-96.03 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,644,738.01	2,553,947.57	909,209.56	55.28 %
2000 Intermediate Sources	66,905.47	92,347.47	25,442.00	38.03 %
3100 State Dedicated	582,517.96	778,965.58	196,447.62	33.72 %
3200 State Aids	282,744.48	196,199.32	-86,545.16	-30.61 %
3300-3900 State Appropriate	23,762.28	45,758.98	21,996.70	92.57 %
4000 Federal	395,240.13	295,171.83	-100,068.30	-25.32 %
<b>Totals New Revenue:</b>	<b>2,995,908.33</b>	<b>3,962,390.75</b>	<b>966,482.42</b>	<b>32.26 %</b>

6000 Balance Sheets	1,126,550.20	1,481,368.92	354,818.72	31.50 %
<b>Totals Non-Revenues:</b>	<b>4,122,458.53</b>	<b>5,443,759.67</b>	<b>1,321,301.14</b>	<b>31.50 %</b>

5000 Non-Revenue	14,695.01	618,639.69	603,944.68	4,109.86 %
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